

**LIMPOPO  
APPROPRIATION BILL, 2020**

-----  
(As introduced)  
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(INTRODUCED BY S.C SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL)

[B01-2020]

**LIMPOPO  
BEGROTINGSWETSONDERWERP**

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(Soos aangedien)  
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(INGEDIEN DEUR S.C SEKOATI, LID VAN DIE UITVOERENDE RAAD)

[W01-2020]

**LIMPOPO  
MOLAOKAKANYWA**

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(Ka ge o tsebišitšwe)  
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(O TSEBEŠITŠWE KE S.C SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO)

[M01-2020]

**LIMPOPO  
MULAYOTIBE WA MUKOVHO**

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(Nga he wa swikiswa)  
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(WO SWIKISWA NGA VHO S.C SEKOATI, MURADO WA KHOROTSHITUMBE)

[M01-2020]

**LIMPOPO  
NAWUMBISI WA NKAVELO**

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(Tani hi laha wu ngenisiweke)  
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(WU NGHENISIWILE HI S.C SEKOATI, XIRHO XA HUVONKULU)

[N01-2020]

**LIMPOPO  
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

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(Njengobana usaziswa)  
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(WAZISWA NGU S.C SEKOATI, ILUNGA LOKHANDLU OPHETHEKO)

[M01-2020]

## BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2020/21 financial year; to prescribe conditions for spending funds withdrawn for the 2021/22 financial year before the commencement of the Limpopo Appropriation Act for the 2021/22 financial year; and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

**BE IT THEREFORE ENACTED** by the Limpopo Provincial Legislature, as follows: —

### 1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

**“conditional allocation”** means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2020/21 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

**“current payments”** means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

**“MEC”** means the member of the Executive Council responsible for finance matters in the province;

**“payments for capital assets”** means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

**“Payments for financial assets”** means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

**“Public Finance Management Act, 1999”** means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

**“transfers and subsidies”** means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

## **2. Appropriation of money**

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2020/21 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2020/21 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2019 (Act No. 3 of 2019).

## **3. Amounts listed as specifically and exclusively appropriated**

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

#### **4. Conditions for appropriations**

- (1) The MEC may, in writing —
  - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
  - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

#### **5. Authorisation of expenditure**

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
  - (a) is unforeseeable and unavoidable;
  - (b) was announced during the tabling of the 2020/21 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
  - (c) was approved in the appropriation for the 2019/20 financial year and will be proposed to be rolled over to the 2020/21 financial year to finalise expenditure that could not take place in the 2019/20 financial year as originally planned.
- (2) Expenditure approved in terms of —
  - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

(a) is a direct charge against the Provincial Revenue Fund;

(b) may be made subject to conditions imposed by the MEC;

(c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and

(d) must be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2020/21 financial year.

## **6. Spending before commencement of Appropriation Act for 2021/22 financial year**

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year is, with necessary changes, subject to—

(a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year;

(b) the applicable provisions of the Division of Revenue Act for the 2021/22 financial year, as if the funds were allocated for the 2020/21 financial year; and

(c) the applicable provisions of the Division of Revenue Act for the 2021/22 financial year, when the said Act takes effect.

## **7. Short Title**

This Act is the Limpopo Appropriation Act, 2020.

**SCHEDULE**

| Vote     | Description  | Vote and main divisions | Current payments  | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|----------|--|-------------------------|-------------------|------------------------|-----------------------------|-------------------------------|
|          |  | R'000                   | R'000             | R'000                  | R'000                       | R'000                         |
| <b>1</b> | <b>Office of the Premier</b><br><b>AIM:</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. | <b>450 205</b>          | <b>440 051</b>    | <b>5 645</b>           | <b>4 509</b>                | <b>-</b>                      |
|          | <b>1. Administration</b><br>To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.   | 175 388                 | 171 702           | 1 430                  | 2 256                       | -                             |
|          | <b>2. Institutional Development</b><br>To improve service delivery through institutional capacity building and transformation management.  | 154 443                 | 151 000           | 1 190                  | 2 253                       | -                             |
|          | <b>3. Policy and Governance</b><br>To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.   | 120 374                 | 117 349           | 3 025                  | -                           | -                             |
| <b>2</b> | <b>Provincial Legislature</b><br><b>AIM:</b> To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature            | <b>385 137</b>          | <b>295 721</b>    | <b>81 342</b>          | <b>8 074</b>                | <b>-</b>                      |
|          | <b>1. Administration</b><br>To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.  | 131 051                 | 122 890           | 87                     | 8 074                       | -                             |
|          | <b>2 Facilities for Members and Political Parties</b><br>To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance   | 153 238                 | 72 598            | 80 640                 | -                           | -                             |
|          | <b>3. Parliamentary Services (Operational and Institutional Support)</b><br>To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.   | 100 848                 | 100 233           | 615                    | -                           | -                             |
| <b>3</b> | <b>Education</b><br><b>Aim:</b> To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.   | <b>33 893 648</b>       | <b>30 080 423</b> | <b>2 583 701</b>       | <b>1 229 524</b>            | <b>-</b>                      |
|          | <b>1. Administration</b><br>To provide overall management and support to the education system.   | 1 908 301               | 1 830 353         | 37 673                 | 40 275                      | -                             |
|          | <b>2. Public Ordinary School Education</b><br>To provide public ordinary education from grades 1 to 12.<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>National School Nutrition Programme</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i>  | 29 061 860              | 26 898 162        | 2 162 471              | 1 227                       | -                             |
|          |  | 1 369 485               | 1 086 206         | 283 029                | 250                         | -                             |
|          |  | 46 860                  | 29 054            | 17 806                 | -                           | -                             |
|          |  | 28 137                  | 28 075            | -                      | 62                          | -                             |
|          | <b>3. Independent school Subsidies</b><br>To support independent schools.  | 148 808                 | -                 | 148 808                | -                           | -                             |
|          | <b>4. Public Special School Education</b><br>To provide education in public special schools .<br><i>Of Which:</i><br><i>Conditional Grants</i><br><i>Profound Intellectual Disability Grant</i>  | 589 838                 | 520 257           | 66 681                 | 2 900                       | -                             |
|          |  | 32 432                  | 29 532            | -                      | 2 900                       | -                             |
|          | <b>5. Early Childhood Development</b><br>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.<br><i>Of Which:</i><br><i>Conditional Grants</i><br><i>EPWP incentive grant</i><br><i>EPWP Social Sector grant</i>                                     | 216 800                 | 215 681           | 89                     | 1 030                       | -                             |
|          |  | 2 069                   | 2 069             | -                      | -                           | -                             |
|          |  | 20 833                  | 8 377             | 12 456                 | -                           | -                             |
|          | <b>6. Infrastructure Development</b><br>To provide and maintain infrastructure facilities for the administration and schools<br><i>Of Which:</i><br><i>Conditional Grants</i><br><i>Education Infrastructure Grant</i>   | 1 258 291               | 76 258            | -                      | 1 182 033                   | -                             |
|          |  | 1 256 364               | 74 331            | -                      | 1 182 033                   | -                             |
|          | <b>7. Examination and Education Related Services</b><br>To provide the education institutions as a whole with support and external examination services.   | 709 750                 | 539 712           | 167 979                | 2 059                       | -                             |

| Vote     | Description   | Vote and main divisions | Current payments | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|----------|---|-------------------------|------------------|------------------------|-----------------------------|-------------------------------|
| <b>4</b> | <b>Agriculture</b>  | <b>2 031 311</b>        | <b>1 699 109</b> | <b>241 970</b>         | <b>90 232</b>               | <b>-</b>                      |
|          | <b>Aim:</b> To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development,                     |                         |                  |                        |                             |                               |
|          | <b>1. Administration</b><br>To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets   | 412 399                 | 399 498          | 4 220                  | 8 681                       | -                             |
|          | <b>2. Sustainable Resource Management</b><br>To facilitate agricultural infrastructure development and maintenance<br><i>Of which :</i><br><i>Conditional Grants</i>  | 92 285                  | 84 168           | 7 500                  | 617                         | -                             |
|          | <i>Land Care Programme</i>  | 12 970                  | 9 970            | 3 000                  |                             | -                             |
|          | <i>EPWP Incentive Allocation</i>  | 6 610                   | 6 610            |                        |                             | -                             |
|          | <b>3. Farmer Support and Development</b><br>To ensure service delivery in the various districts<br><i>Of which :</i><br><i>Conditional Grants</i>   | 1 220 364               | 939 747          | 225 982                | 54 635                      | -                             |
|          | <i>Comprehensive Agricultural Support Programme</i>   | 233 558                 | 83 939           | 119 626                | 29 993                      | -                             |
|          | <i>Letsema Projects</i>   | 70 480                  | 49 360           | 19 000                 | 2 120                       | -                             |
|          | <b>4. Veterinary Services</b><br>To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.  | 66 632                  | 63 132           | 2 500                  | 1 000                       | -                             |
|          | <b>5. Technology Research &amp; Development Services</b><br>To facilitate agricultural research and appropriate technologies and provide information management services.   | 62 117                  | 58 384           | 783                    | 2 950                       | -                             |
|          | <b>6. Agricultural Economics</b><br>To co-ordinate and facilitate the transformation of projects and state owned assets.  | 27 305                  | 27 055           | -                      | 250                         | -                             |
|          | <b>7. Structured Agricultural Training</b><br>To provide agricultural education and training  | 143 791                 | 120 707          | 985                    | 22 099                      | -                             |
|          | <b>8. Rural Development Coordination</b><br>To initiate and plan rural development in order to address needs that have been identified  | 6 418                   | 6 418            | -                      | -                           | -                             |
| <b>5</b> | <b>Provincial Treasury</b>  | <b>521 312</b>          | <b>498 961</b>   | <b>4 736</b>           | <b>17 615</b>               | <b>-</b>                      |
|          | <b>AIM :</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. |                         |                  |                        |                             |                               |
|          | <b>1. Administration</b><br>To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration.         | 210 350                 | 198 235          | 3 500                  | 8 615                       | -                             |
|          | <b>2. Sustainable Resource Management</b><br>To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.                         | 99 731                  | 99 130           | 601                    | -                           | -                             |
|          | <b>3. Asset , Liabilities and Supply Chain Management</b><br>To manage government assets, liabilities and supply chain management in provincial departments and municipalities.   | 55 187                  | 55 187           | -                      | -                           | -                             |
|          | <b>4. Financial Governance</b><br>To determine accounting services and system development in provincial departments and municipalities.   | 109 244                 | 99 609           | 635                    | 9 000                       | -                             |
|          | <b>5. Shared Internal Audit Services</b><br>To provide internal audit and consulting services to provincial departments and selected municipalities.  | 46 800                  | 46 800           | -                      | -                           | -                             |



| Vote     | Description   | Vote and main divisions | Current payments  | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|----------|---|-------------------------|-------------------|------------------------|-----------------------------|-------------------------------|
|          |   | R'000                   | R'000             | R'000                  | R'000                       | R'000                         |
| <b>6</b> | <b>Economic Development, Environment and Tourism</b>  | <b>1 706 008</b>        | <b>888 263</b>    | <b>769 392</b>         | <b>48 353</b>               | <b>-</b>                      |
|          | <b>AIM :</b><br>A major contributor to innovations and solutions for sustainable economic growth  |                         |                   |                        |                             |                               |
|          | <b>1. Administration</b><br>To ensure the administration of strategic management, communication and district services.  | 403 124                 | 392 865           | 3 683                  | 6 576                       | -                             |
|          | <b>2. Economic Development</b><br>stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability   | 766 777                 | 99 752            | 667 025                | -                           | -                             |
|          | <b>3. Environmental Affairs</b><br>To ensure the development, promotion and management of environmental activities in the province  | 409 419                 | 365 151           | 2 491                  | 41 777                      | -                             |
|          | <i>Conditional Grants</i>   |                         |                   |                        |                             |                               |
|          | <i>EPWP Incentive Allocation</i>  | 2 994                   | 2 994             |                        |                             | -                             |
|          | <b>4. Tourism</b><br>To ensure the development, promotion and management of tourism activities in the province  | 126 688                 | 30 495            | 96 193                 | -                           | -                             |
| <b>7</b> | <b>Health</b>   | <b>22 142 941</b>       | <b>21 223 518</b> | <b>169 245</b>         | <b>750 178</b>              | <b>-</b>                      |
|          | <b>Aim:</b> To render Health and related service in terms of legislation  |                         |                   |                        |                             |                               |
|          | <b>1. Administration</b><br>To conduct the strategic management and overall administration of the Department of Health  | 332 241                 | 331 449           | 373                    | 419                         | -                             |
|          | <b>2. District Health Services</b><br>To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services.  | 14 342 056              | 14 130 520        | 69 252                 | 142 284                     | -                             |
|          | <i>Of Which:</i>  |                         |                   |                        |                             |                               |
|          | <i>Conditional Grants</i>   |                         |                   |                        |                             |                               |
|          | <i>Comprehensive HIV and AIDS Grant</i>   | 2 078 046               | 2 066 920         | 2 000                  | 9 126                       | -                             |
|          | <i>EPWP Incentive Allocation</i>  | -                       | -                 | -                      | -                           | -                             |
|          | <i>Social Sector (EPWP) Grant</i>   | 28 286                  | 28 286            | -                      | -                           | -                             |
|          | <i>Human Papillomavirus Vaccine Grant</i>   | 30 604                  | 27 604            | -                      | 3 000                       | -                             |
|          | <i>Malaria Control Grant</i>  | 70 370                  | 46 556            | -                      | 23 814                      | -                             |
|          | <i>Human Resources Capacitation Grant</i>   | 74 547                  | 74 547            | -                      | -                           | -                             |
|          | <i>National Health Insurance Grant</i>  | 32 066                  | 31 916            | -                      | 150                         | -                             |
|          | <b>3. Emergency Medical Services</b><br>The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport   | 831 070                 | 798 219           | 1 300                  | 31 551                      | -                             |
|          | <b>4. Provincial Hospital Services</b><br>Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. | 2 834 303               | 2 830 202         | 806                    | 3 295                       | -                             |
|          | <b>5. Central Hospital Services</b><br>To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.   | 2 081 427               | 1 999 467         | 2 324                  | 79 636                      | -                             |
|          | <i>5.1 Provincial Tertiary Hospital Services</i>  |                         |                   |                        |                             |                               |
|          | <i>Of which:</i>  |                         |                   |                        |                             |                               |
|          | <i>Conditional Grants</i>   |                         |                   |                        |                             |                               |
|          | <i>National Tertiary Services</i>   | 445 200                 | 365 290           | 274                    | 79 636                      | -                             |
|          | <b>6. Health Sciences and Training</b><br>Rendering of training and development opportunities for actual and potential employees of the Department of Health  | 616 295                 | 520 115           | 94 925                 | 1 255                       | -                             |
|          | <i>of which</i>   |                         |                   |                        |                             |                               |
|          | <i>Conditional Grants</i>   |                         |                   |                        |                             |                               |
|          | <i>Health Professional Training and Development</i>   | 157 624                 | 157 624           | -                      | -                           | -                             |
|          | <b>7. Health Care Support Services</b><br>To render support services required by the department to realise its aim.   | 152 730                 | 151 470           | 265                    | 995                         | -                             |
|          | <b>8. Health Facilities Management</b><br>To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition.  | 952 819                 | 462 076           | -                      | 490 743                     | -                             |
|          | <i>Of which :</i>   |                         |                   |                        |                             |                               |
|          | <i>Conditional Grants</i>   |                         |                   |                        |                             |                               |
|          | <i>Health Facility Revitalisation Grant</i>   | 742 473                 | 251 730           | -                      | 490 743                     | -                             |

| Vote      | Description  | Vote and main divisions | Current payments | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|-----------|--|-------------------------|------------------|------------------------|-----------------------------|-------------------------------|
|           |  | R'000                   | R'000            | R'000                  | R'000                       | R'000                         |
| <b>8</b>  | <b>Transport and Community Safety</b>  | <b>2 454 549</b>        | <b>1 509 693</b> | <b>884 133</b>         | <b>60 723</b>               | <b>-</b>                      |
|           | <b>AIM:</b> To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.   |                         |                  |                        |                             |                               |
|           | <b>1. Administration</b><br>To conduct overall management and administrative support of the Department.  | 681 827                 | 662 328          | 11 140                 | 8 359                       | -                             |
|           | <b>2. Transport Operations</b><br>To plan, regulate and facilitate the provision of public transport services<br><i>Of which:</i><br><i>Public transport Operation grant</i>   | 982 096                 | 122 476          | 855 920                | 3 700                       | -                             |
|           |  | 402 035                 | -                | 402 035                | -                           | -                             |
|           | <b>3. Transport Regulations</b><br>To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.  | 725 968                 | 660 316          | 16 988                 | 48 664                      | -                             |
|           | <b>4. Provincial Secretariat of Police Services</b><br><br>To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing.<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>EPWP Incentive Grant Allocation</i>  | 64 658                  | 64 573           | 85                     | -                           | -                             |
|           |  | 2 000                   | 2 000            | -                      | -                           | -                             |
| <b>9</b>  | <b>Public Works, Roads and Infrastructure</b>  | <b>3 859 787</b>        | <b>2 173 616</b> | <b>1 561 741</b>       | <b>124 430</b>              | <b>-</b>                      |
|           | <b>AIM:</b> To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.   |                         |                  |                        |                             |                               |
|           | <b>1. Administration</b><br>To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.  | 410 516                 | 375 297          | 8 100                  | 27 119                      | -                             |
|           | <b>2. Infrastructure Operations</b><br><br>To manage provincial buildings and to provide the province with its property requirements   | 875 360                 | 710 778          | 68 471                 | 96 111                      | -                             |
|           | <b>3. Extended Public Works Programme</b><br><i>Of which:</i><br><i>Conditional Grants</i><br><i>EPWP Integrated Grant Allocation</i>  | 68 613                  | 68 613           | -                      | -                           | -                             |
|           |  | 5 706                   | 5 706            | -                      | -                           | -                             |
|           | <b>4. Roads Infrastructure</b><br>The purpose of the programme is to promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i> | 2 505 298               | 1 018 928        | 1 485 170              | 1 200                       | -                             |
|           |  | 130 000                 |                  | 130 000                |                             |                               |
|           |  | 1 164 756               | 665 072          | 498 484                | 1 200                       | -                             |
| <b>10</b> | <b>AIM:</b><br>To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.   | <b>524 882</b>          | <b>425 944</b>   | <b>9 325</b>           | <b>89 613</b>               | <b>-</b>                      |
|           | <b>1. Administration</b><br>Mass Sport and Recreation Participation Programme Grant  | 179 103                 | 177 082          | 21                     | 2000                        | -                             |
|           | <b>2. Cultural Affairs</b><br>Promotion and facilitation of arts and cultural activities<br>:Of which<br><i>Conditional Grants</i><br><i>EPWP Incentive Allocation</i>   | 86 198                  | 56 148           | 2 050                  | 28000                       | -                             |
|           |  | 2 000                   | 2 000            | -                      | -                           | -                             |
|           | <b>3. Library and Information Services</b><br>Assist local library authorities in rendering public library and providing for an Archive service in the province.<br>:Of which<br><i>Conditional Grants</i><br><i>Library Services Grant</i>  | 178 740                 | 119 006          | 370                    | 59364                       | -                             |
|           |  | 143 221                 | 83 857           | -                      | 59364                       | -                             |
|           | <b>4. Sport and Recreation</b><br>To promote and facilitate sports and recreation<br>:Of which<br><i>Conditional Grants</i><br><i>Mass sport and Recreational Grant</i>  | 80 841                  | 73 708           | 6 884                  | 249                         | -                             |
|           |  | 58 363                  | 51 694           | 6 420                  | 249                         | -                             |

| Vote      | Description  | Vote and main divisions | Current payments  | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|-----------|--|-------------------------|-------------------|------------------------|-----------------------------|-------------------------------|
|           |  | R'000                   | R'000             | R'000                  | R'000                       | R'000                         |
| <b>11</b> | <b>Co-operative Governance, Human Settlements and Traditional Affairs</b>  | <b>2 466 516</b>        | <b>1 274 938</b>  | <b>1 131 634</b>       | <b>59 944</b>               | <b>-</b>                      |
|           | <b>AIM:</b> To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.   |                         |                   |                        |                             |                               |
|           | <b>1. Administration</b><br>Policy formulation by the MEC, the HOD and other members of the Department's management.   | 396 966                 | 384 370           | 5 818                  | 6 778                       | -                             |
|           | <b>2. Human Settlements</b><br>To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management<br><i>Of which :</i><br><i>Conditional Grants</i><br><i>Human Settlement Development</i><br><i>EPWP Incentive Sector Grant</i><br><i>Title Deeds Restoration Grant</i><br><i>Informal Settlements Upgrading Partnership Grant</i> | 1 231 750               | 129 690           | 1 101 040              | 1 020                       | -                             |
|           | <i>1 060 622</i>   | 1 060 622               | -                 | 1 060 622              | -                           | -                             |
|           | <i>2 000</i>   | 2 000                   | -                 | 2 000                  | -                           | -                             |
|           | <i>37 790</i>  | 37 790                  | -                 | 37 790                 | -                           | -                             |
|           | <i>269 465</i>   | 269 465                 | -                 | 269 465                | -                           | -                             |
|           | <b>3. Co-operative Governance</b><br>Consolidation of capacity building programmes. Facilitation and integration of regional offices to District Municipalities.   | 296 385                 | 292 379           | 2 184                  | 1 822                       | -                             |
|           | <b>4. Traditional Institutional Development</b><br>To capacitate and enhance the administration of traditional leadership  | 541 415                 | 468 499           | 22 592                 | 50 324                      | -                             |
| <b>12</b> | <b>Social Development</b>  | <b>2 360 027</b>        | <b>1 666 505</b>  | <b>624 169</b>         | <b>69 353</b>               | <b>-</b>                      |
|           | <b>AIM:</b> To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations.  |                         |                   |                        |                             |                               |
|           | <b>1. Administration</b><br>To provide the overall strategic management and support services.  | 388 468                 | 324 952           | 4 087                  | 59 429                      | -                             |
|           | <b>2. Social Welfare Services</b><br>To provide integrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>Social Worker Employment Grant</i>   | 443 350                 | 382 953           | 59 166                 | 1 231                       | -                             |
|           | <i>-</i>   | -                       | -                 | -                      | -                           | -                             |
|           | <b>3. Children and Families</b><br>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>Early Childhood Development Grant</i>  | 1 021 882               | 529 683           | 491 537                | 662                         | -                             |
|           | <i>127 724</i>   | 127 724                 | 19 991            | 107 733                | -                           | -                             |
|           | <b>4. Restorative services</b><br>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation   | 270 420                 | 232 808           | 29 679                 | 7 933                       | -                             |
|           | <b>5. Development and Research</b><br>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information<br><i>Of which:</i><br><i>Conditional Grants</i><br><i>EPWP Integrated Grant</i><br><i>Social Sector (EPWP) Grant</i>   | 235 907                 | 196 109           | 39 700                 | 98                          | -                             |
|           | <i>2 000</i>   | 2 000                   |                   | 2 000                  |                             |                               |
|           | <i>9 954</i>   | 9 954                   | 9 954             | -                      | -                           | -                             |
|           | <b>Amount to be voted</b>  | <b>72 796 323</b>       | <b>62 176 742</b> | <b>8 067 033</b>       | <b>2 552 548</b>            | <b>-</b>                      |

## WETSONTWERP

**Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2020/21 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2021/22 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2021/22 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

## AANHEF

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

**EN AANGESIEN** artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

**WORD DAAR BEPAAL** deur die Limpopo Provinsiale Wetgewer soos volg:-

### 1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

**“voorwaardelike toekenning”** beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“huidige betalings”** beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

**"LUR"** beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

**“betalings vir kapitale bates”** beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

**“Betalings vir finansiële bates”** beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

**“Openbare Finansiële Bestuurswet, 1999”** beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“**oorplasinge en subsidie**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

## **2. Bewilliging van geld**

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2020/21 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2020/21 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2019.

## **3. Bewilliging gelys as spesifiek en uitsluitlik**

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

## **4. Voorwaardes vir toekennings**

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
  - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

## **5. Magtiging van Uitgawes**

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
  - (b) aangekondig was tydens die tertafellegging van die 2020/21 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
  - (c) goedgekeur was in die bewilliging van die 2019/20 finansiële jaar en sal voorgestel word om oor te staan na die 2020/21 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2019/20 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
  - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
  - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
  - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portfeuillekomitees;en
  - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2020/21 finansiële jaar.

**6. Besteding voor die aanvang van die Begrotingswet vir die 2021/22 finansiële jaar**

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2021/22 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2021/22 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2020/21 finansiële jaar, asof die fondse bewillig was vir die 2020/21 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2021/22 finansiële jaar, asof die fondse bewillig was vir die 2020/21 finansiële jaar;



- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2021/22 finansiële jaar, wanneer sodanige Wet inwerking tree.

## 7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2020.

| Pos      | Beskrywing   | Begrotingspos en Hoofafdelings | BYLAE              |                      |                             |                               |
|----------|--|--------------------------------|--------------------|----------------------|-----------------------------|-------------------------------|
|          |  |                                | Huidige Betallings | Oordrag en subsidies | Betlings vir Kapitale Bates | Betaling vir Finansiële Bates |
|          |  | R'000                          | R'000              | R'000                | R'000                       | R'000                         |
| <b>1</b> | <b>Kantoor van die Premier</b><br><b>Doelwit:</b> Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.                                    | <b>450 205</b>                 | <b>440 051</b>     | <b>5 645</b>         | <b>4 509</b>                | <b>-</b>                      |
|          | <b>1. Administrasie</b><br>Om administratiewe ondersteuning aan die Premier, Uitvoerende raad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten   | 175 388                        | 171 702            | 1 430                | 2 256                       | -                             |
|          | <b>2. Institusionele Ontwikkeling</b><br>Om strategiese leierskap te voorsien en te koördineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.   | 154 443                        | 151 000            | 1 190                | 2 253                       | -                             |
|          | <b>3. Beleid en Bestuur</b><br>Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .   | 120 374                        | 117 349            | 3 025                | -                           | -                             |
| <b>2</b> | <b>Provinsiale wetgewer</b><br><b>Doelwit:</b> Om die toesighoudender oor die uitvoerendebeeen van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien. | <b>385 137</b>                 | <b>295 721</b>     | <b>81 342</b>        | <b>8 074</b>                | <b>-</b>                      |
|          | <b>1. Administrasie</b><br>Om beleidstellers ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariele dienste aan die voorsittende beamptes.   | 131 051                        | 122 890            | 87                   | 8 074                       | -                             |
|          | <b>Fasiliteite vir Lede en Politieke Partye</b><br>Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.  | 153 238                        | 72 598             | 80 640               | -                           | -                             |
|          | <b>3. Parlementêredienste (Operasionele en Vasgestelde Ondersteuning)</b><br>Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.  | 100 848                        | 100 233            | 615                  | -                           | -                             |
| <b>3</b> | <b>Onderwys</b><br><b>Doelwit:</b> Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.   | <b>33 893 648</b>              | <b>30 080 423</b>  | <b>2 583 701</b>     | <b>1 229 524</b>            | <b>-</b>                      |
|          | <b>1. Administrasie</b><br>Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.   | 1 908 301                      | 1 830 353          | 37 673               | 40 275                      | -                             |
|          | <b>2. Openbare gewoneskoolonderwys</b><br>Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.<br><i>Waarvan</i><br><i>Nasionaleskool Voeding</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i>   | 29 061 860                     | 26 898 162         | 2 162 471            | 1 227                       | -                             |
|          |  | 1 369 485                      | 1 086 206          | 283 029              | 250                         | -                             |
|          |  | 46 860                         | 29 054             | 17 806               | -                           | -                             |
|          |  | 28 137                         | 28 075             | -                    | 62                          | -                             |
|          | <b>3. Onafhanklikeskole se subsidies</b><br>Om onafhanklikeskole te ondersteun.  | 148 808                        | -                  | 148 808              | -                           | -                             |
|          | <b>4. Openbare spesialeskoolonderwys</b><br>Om verpligte openbare onderwys in spesialeskole te voorsien.<br><i>Waarvan</i><br><i>Profound Intellectual Disability Grant</i>  | 589 838                        | 520 257            | 66 681               | 2 900                       | -                             |
|          |  | 32 432                         | 29 532             | -                    | 2 900                       | -                             |
|          | <b>5. Vroeë-kinderjaarontwikkeling</b><br>Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.<br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>UOWP Byvoordede Toelae</i><br><i>Sosiale Sektor (UOWP) Toelae</i>   | 216 800                        | 215 681            | 89                   | 1 030                       | -                             |
|          |  | 2 069                          | 2 069              | -                    | -                           | -                             |
|          |  | 20 833                         | 8 377              | 12 456               | -                           | -                             |
|          | <b>6. Infrastruktuur Ontwikkeling</b><br><b>Doelwit:</b><br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>Education Infrastructure Grant</i>   | 1 258 291                      | 76 258             | -                    | 1 182 033                   | -                             |
|          |  | 1 256 364                      | 74 331             | -                    | 1 182 033                   | -                             |
|          | <b>7. Hulp- en Verbandhoudendedienste</b><br>Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.   | 709 750                        | 539 712            | 167 979              | 2 059                       | -                             |

| Pos      | Beskrywing  | Begrotingspos<br>en<br>Hoofafdelings | Huidige<br>Betallings | Oordrag en<br>subsidies | Betlings vir<br>Kapitale<br>Kapitale Bates | Betaling<br>vir<br>Finansiële |
|----------|---|--------------------------------------|-----------------------|-------------------------|--|-------------------------------|
| <b>4</b> | <b>Landbou</b><br><b>Doelwit:</b> Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling. | <b>2 031 311</b>                     | <b>1 699 109</b>      | <b>241 970</b>          | <b>90 232</b>                              | <b>-</b>                      |
|          | <b>1. Administrasie</b><br>Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.   | 412 399                              | 399 498               | 4 220                   | 8 681                                      | -                             |
|          | <b>2. Volhoubare Hulpbronbestuur</b><br>Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik<br><i>Waarvan:</i><br><i>Grondbesorging: Armoede Verligting en Infrastruktuur Ontwikkeling</i>  | 92 285                               | 84 168                | 7 500                   | 617  | -                             |
|          | <i>EPWP Byvoordele Toelae</i>   | 12 970                               | 9 970                 | 3 000                   | -  | -                             |
|          |   | 6 610                                | 6 610                 | -                       | -  | -                             |
|          | <b>3. Boerondersteuning en Ontwikkeling</b><br>Om dienslewering in verskillende distrikte te verseker<br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>Uitgebreide Landbou Ondersteuningsprogram</i><br><i>Letsema Projekte</i>   | 1 220 364                            | 939 747               | 225 982                 | 54 635                                     | -                             |
|          |   | 233 558                              | 83 939                | 119 626                 | 29 993                                     | -                             |
|          |   | 70 480                               | 49 360                | 19 000                  | 2 120                                      | -                             |
|          | <b>4. Veeartsenydiens</b><br>Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.   | 66 632                               | 63 132                | 2 500                   | 1 000                                      | -                             |
|          | <b>5. Tegnologiesenavorsing en Ontwikkelingsdiens</b><br>Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdiens te voorsien.   | 62 117                               | 58 384                | 783                     | 2 950                                      | -                             |
|          | <b>6. Landbou Ekonomie</b><br>Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik  | 27 305                               | 27 055                | -                       | 250  | -                             |
|          | <b>7. Gestruktureerde Landbouopleiding</b><br>Om landbou onderwys en -opleiding te voorsien   | 143 791                              | 120 707               | 985                     | 22 099                                     | -                             |
|          | <b>8. Landelike Ontwikkeling Koördinasie</b><br>Om landelike ontwikkeling te inisieer en te beplan ten einde die behoeftes wat geïdentifiseer is aan te spreek.   | 6 418                                | 6 418                 | -                       | -  | -                             |
| <b>5</b> | <b>Provinsiale Tesourie</b><br><b>Doelwit :</b> Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.       | <b>521 312</b>                       | <b>498 961</b>        | <b>4 736</b>            | <b>17 615</b>                              | <b>-</b>                      |
|          | <b>1. Administrasie</b><br>Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdiens aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdiens, Menslike Hulpbronbestuur en Administrasie.   | 210 350                              | 198 235               | 3 500                   | 8 615                                      | -                             |
|          | <b>2. Volhoubare Hulpbronbestuur</b><br>Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.   | 99 731                               | 99 130                | 601                     | -  | -                             |
|          | <b>3. Bates en Lastebestuur.</b><br>Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.  | 55 187                               | 55 187                | -                       | -  | -                             |
|          | <b>4. Finansiële Bestuur.</b><br>Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.   | 109 244                              | 99 609                | 635                     | 9 000                                      | -                             |
|          | <b>5. Verdeelde Interne Ouditdiens</b><br>Om interne audit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.   | 46 800                               | 46 800                | -                       | -  | -                             |

| Pos      | Beskrywing   | Begrotingspos<br>en<br>Hoofafdelings | Huidige<br>Betallings | Oordrag en<br>subsidies | Betlings vir<br>Kapitale Bates | Betaling<br>vir<br>Finansiële<br>Bates |
|----------|--|--------------------------------------|-----------------------|-------------------------|--------------------------------|--|
| <b>6</b> | <b>Ekonomiese Ontwikkeling, Omgewing en Toerisme</b><br><b>Doelwit :</b><br>n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.   | <b>1 706 008</b>                     | <b>888 263</b>        | <b>769 392</b>          | <b>48 353</b>                  | <b>-</b>                               |
|          | <b>1: Administrasie</b><br>Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.   | 403 124                              | 392 865               | 3 683                   | 6 576                          | -                                      |
|          | <b>2. Ekonomiese Ontwikkeling</b><br>Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek n deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.<br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>EPWP Byvoordele Toelae</i>   | 766 777                              | 99 752                | 667 025                 | -                              | -                                      |
|          | <b>3. Omgewingsake</b><br>Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker.  | 409 419                              | 365 151               | 2 491                   | 41 777                         | -                                      |
|          | <b>4. Toerisme</b><br>Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.   | 126 688                              | 30 495                | 96 193                  | -                              | -                                      |
| <b>7</b> | <b>Gesondheid</b><br><b>Doelwit:</b> Om Gesondheid en aanverwante dienste kragtens wetgewing, te lever.  | <b>22 142 941</b>                    | <b>21 223 518</b>     | <b>169 245</b>          | <b>750 178</b>                 | <b>-</b>                               |
|          | <b>1. Administrasie</b><br>Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer  | 332 241                              | 331 449               | 373                     | 419                            | -                                      |
|          | <b>2. Distriks-gesondheidsdienste</b><br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>Uitegebreide Voedingsprogram</i><br><i>UOWP Byvoordele Toelae</i><br><i>Sosiale Sektor (UOWP) Toelae</i><br><i>Menslike Papillomavirus Eststop Toegelaag</i><br><i>Menslike Papillomavirus Eststop Toegelaag</i><br><i>Malaria Control Grant</i><br><i>Menslike Hulpbronne Kapasitasie Toelae</i><br><i>Nasionale Gesondheids Versekering</i> | 14 342 056                           | 14 130 520            | 69 252                  | 142 284                        | -                                      |
|          | <b>3.Nood-Mediesedienste</b><br>Die verskaffing van voor-hospitalisering Mediesenuddienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer.   | 831 070                              | 798 219               | 1 300                   | 31 551                         | -                                      |
|          | <b>4. Provinsiale-hospitaaldienste</b><br>Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.  | 2 834 303                            | 2 830 202             | 806                     | 3 295                          | -                                      |
|          | <b>5. Sentrale-hospitaaldienste</b><br>Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter<br><i>Waarvan:</i><br><i>Nasionale Tersiere Dienste</i><br><i>Nasionale Gesondheidsversekering</i>  | 2 081 427                            | 1 999 467             | 2 324                   | 79 636                         | -                                      |
|          | <b>6. Gesondheidwetenskappe en Opleiding</b><br>Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid<br><i>Waarvan:</i><br><i>Voorwaardelike toelae</i><br><i>Gesondheidprofessioneleopleiding en Ontwikkeling</i>  | 616 295                              | 520 115               | 94 925                  | 1 255                          | -                                      |
|          | <b>7. Gesondheidsorg-ondersteuningsdienste</b><br>Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik   | 152 730                              | 151 470               | 265                     | 995                            | -                                      |
|          | <b>8. Gesondheids fasiliteitebestuur</b><br>Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou<br><i>Waarvan:</i><br><i>Voorwaardelike toelae</i><br><i>Hospitaalhernuwing Toelae</i>   | 952 819                              | 462 076               | -                       | 490 743                        | -                                      |
|          |  | 742 473                              | 251 730               | -                       | 490 743                        | -                                      |

| Pos       | Beskrywing  | Begrotingspos<br>en Hoofdelings   | Huidige Betallings        | Oordrag en<br>subsidies         | Betlings vir<br>Kapitale Bates | Betaling vir<br>Finansiële<br>Bates |
|-----------|---|-----------------------------------|---------------------------|---------------------------------|--------------------------------|-------------------------------------|
|           |   | R'000                             | R'000                     | R'000                           | R'000                          | R'000                               |
| <b>8</b>  | <b>Vervoer en Gemeenskap Veiligheid</b><br>Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.   | <b>2 454 549</b>                  | <b>1 509 693</b>          | <b>884 133</b>                  | <b>60 723</b>                  | <b>-</b>                            |
|           | <b>1. Administrasie</b><br>Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.  | 681 827                           | 662 328                   | 11 140                          | 8 359                          | -                                   |
|           | <b>2. Vervoer bedrywighede</b><br>Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.<br><i>Waarvan</i><br><i>Openbarevervoer Werksaamhede.</i>   | 982 096<br>402 035                | 122 476<br>-              | 855 920<br>402 035              | 3 700<br>-                     | -<br>-                              |
|           | <b>3. Vervoer Regulasies</b><br>Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.   | 725 968                           | 660 316                   | 16 988                          | 48 664                         | -                                   |
|           | <b>4. Provinsiale Secretariat van Polisdienste</b><br>Om die gemeenskapsbeleidsforum te vestig<br><i>Waarvan</i><br><i>Voorwaardelike toelae</i><br><i>Uitgebruide Openbare Werke Program Toelae</i>  | 64 658<br>2 000                   | 64 573<br>2 000           | 85<br>-                         | -<br>-                         | -<br>-                              |
| <b>9</b>  | <b>Openbarewerke, Paaie en Infrastruktuur</b><br>Doelwit: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering  | <b>3 859 787</b>                  | <b>2 173 616</b>          | <b>1 561 741</b>                | <b>124 430</b>                 | <b>-</b>                            |
|           | <b>1. Administrasie</b><br>Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur  | 410 516                           | 375 297                   | 8 100                           | 27 119                         | -                                   |
|           | <b>2. Openbare werke</b><br>Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie  | 875 360                           | 710 778                   | 68 471                          | 96 111                         | -                                   |
|           | <b>3. Uitgebruide Openbare Werkebestuur</b><br>Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers.<br><i>Waarvan</i><br><i>Voorwaardelike toelae</i><br><i>Uitgebruide Openbare Werke Program Toelae</i> | 68 613<br>5 706                   | 68 613<br>5 706           | -<br>-                          | -<br>-                         | -<br>-                              |
|           | <b>4. Paaieinfrastruktuur</b><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i>  | 2 505 298<br>130 000<br>1 164 756 | 1 018 928<br>-<br>665 072 | 1 485 170<br>130 000<br>498 484 | 1 200<br>-<br>1 200            | -<br>-<br>-                         |
| <b>10</b> | <b>Sport, Kuns en Kultuur</b><br>Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo   | <b>524 882</b>                    | <b>425 944</b>            | <b>9 325</b>                    | <b>89 613</b>                  | <b>-</b>                            |
|           | <b>1. Administrasie</b><br>Om die oorkoepelende bestuur van die Departement uit te voer   | 179 103                           | 177 082                   | 21                              | 2 000                          | -                                   |
|           | <b>2. Kultuursake</b><br>Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik.<br><i>:Waarvan</i><br><i>Voorwaardelike Toelae</i><br><i>UOWP Byvoordele Toelae</i>   | 86 198<br>2 000                   | 56 148<br>2 000           | 2 050<br>-                      | 28 000<br>-                    | -<br>-                              |
|           | <b>3. Biblioteek en Inligtingsdienste</b><br>Staan die plaaslike biblioteek hoofde by om 'n openbare<br><i>:Waarvan</i><br><i>Voorwaardelike Toelae</i><br><i>Biblioteekdienste Toelae</i>  | 178 740<br>143 221                | 119 006<br>83 857         | 370<br>-                        | 59 364<br>59 364               | -<br>-                              |
|           | <b>4. Sport en Ontspanning</b><br>Om sport en ontspanning te bevorder en te vergemaklik<br><i>:Waarvan</i><br><i>Voorwaardelike Toelae</i><br><i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>   | 80 841<br>58 363                  | 73 708<br>51 694          | 6 884<br>6 420                  | 249<br>249                     | -<br>-                              |

| Pos       | Beskrywing  | Begrotingspos<br>en Hoofafdelings | Huidige Betallings | Oordrag en<br>subsidies | Betlings vir<br>Kapitale Bates | Betaling vir<br>Finansiële<br>Bates |
|-----------|---|-----------------------------------|--------------------|-------------------------|--------------------------------|-------------------------------------|
|           |   | R'000                             | R'000              | R'000                   | R'000                          | R'000                               |
| <b>11</b> | <b>Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake</b><br><b>Doelwit:</b> Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. | <b>2 466 516</b>                  | <b>1 274 938</b>   | <b>1 131 634</b>        | <b>59 944</b>                  | <b>-</b>                            |
|           | <b>1. Administrasie</b><br>Beleidsformulering deur die LUR, die HVD en ander lede van die   | 396 966                           | 384 370            | 5 818                   | 6 778                          | -                                   |
|           | <b>2. Menslike Nedersettings</b><br>Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die vastebates te administreer, die bestuur van<br><i>Waarvan:</i><br><i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i>   | 1 231 750                         | 129 690            | 1 101 040               | 1 020                          | -                                   |
|           | <i>Sosiale Sektor (UOWP) Toelae</i>   | 1 060 622                         | -                  | 1 060 622               | -                              | -                                   |
|           | <i>Title Deeds Restoration Grant</i>  | 2 000                             | -                  | 2 000                   | -                              | -                                   |
|           | <i>Informele Nedersettings Opgraderingstoelae</i>   | 37 790                            | -                  | 37 790                  | -                              | -                                   |
|           | <b>3. Plaaslikeregering</b><br>Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite  | 296 385                           | 292 379            | 2 184                   | 1 822                          | -                                   |
|           | <b>4. Tradisionele Institusionele ontwikkeling</b><br>Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder  | 541 415                           | 468 499            | 22 592                  | 50 324                         | -                                   |
| <b>12</b> | <b>Maatskaplikeontwikkeling</b><br><b>Doelwit:</b> Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede                                   | <b>2 360 027</b>                  | <b>1 666 505</b>   | <b>624 169</b>          | <b>69 353</b>                  | <b>-</b>                            |
|           | <b>1. Administrasie</b><br>Om al die strategiese bestuur en ondersteuningsdienste te verskaf.   | 388 468                           | 324 952            | 4 087                   | 59 429                         | -                                   |
|           | <b>2. Maatskaplike-welsynsdienste</b><br>Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares.<br><i>Waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>Social Worker Employment Grant</i>  | 443 350                           | 382 953            | 59 166                  | 1 231                          | -                                   |
|           | <b>3. Kinders en Families</b><br>Om omvattende kinder en familiesorg en ondersteuning aan gemeenskappe te verskaf in samewerking met belanghebbendes en burgerlike samelewing.<br><i>waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>Early Childhood Development Grant</i>   | 1 021 882                         | 529 683            | 491 537                 | 662                            | -                                   |
|           | <b>4. Herstellende Dienste</b><br>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie.  | 127 724                           | 19 991             | 107 733                 | -                              | -                                   |
|           | <b>5. Ontwikkeling en Navorsing</b><br>Om volhoubare ontwikkelingsprogramme te verskaf waarin<br><i>waarvan:</i><br><i>Voorwaardelike Toelae</i><br><i>EPWP Integrated Grant</i><br><i>Sosiale Sektor (UOWP) Toelae</i>   | 270 420                           | 232 808            | 29 679                  | 7 933                          | -                                   |
|           |   | 235907                            | 196109             | 39 700                  | 98                             | -                                   |
|           |   | 2000                              | -                  | 2000                    | 0                              | -                                   |
|           |   | 9 954                             | 9 954              | -                       | -                              | -                                   |
|           | <b>Die Bedrag geld om voor te begroot</b>   | <b>72 796 323</b>                 | <b>62 176 742</b>  | <b>8 067 033</b>        | <b>2 552 548</b>               | <b>-</b>                            |

## MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2020/21; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2021/22 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2021/22; le go tliša ditaba tšeo di sepelelanago le tšeo.

## MATSENO

**MOLA** kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwi ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

**MOLA E LE GORE** kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

**E FETIŠITŠWE KE** Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

### 1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

**“kabelo ya go ba le dipeelano”** e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

**“ditefelo tša bjalo”** e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

**“Molekgotlaphethiši”** e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

**“tefelo ya dithoto tše kgolo”** e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

**“Tefelo ya dithoto tša mašelang”** e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

**“Molao wa Taolo ya Matlotlo a Setšhaba, 1999”** e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

**“go tšhuthiša mašelang le mašelang a go thuša”** e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

## **2. Tekanyetšo ya tšhelete**

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2020/21 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2020/21.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2019.



### **3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha**

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

### **4. Maemo a ditekanyetšo**

(1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—

- (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašelang, tšhomišo ya mašelang, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
- (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.

(2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

### **5. Tumelelo ya tšhomišo ya mašelang**

(1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašelang, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašelang —

- (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2020/21 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
  - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2019/20 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2020/21 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2019/20 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
  - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
  - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
  - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
  - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2020/21.
- 6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2021/22.**

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2021/22 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2021/22, le diphetogo tše bohlokwa, mabapi le –

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2020/21, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2020/21;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2021/22, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2020/21;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2021/22, ge Molao wo go boletšwego ka wona o thoma go šoma.

## **7. Thaetlele ye Kopana**

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2020.

**ŠETULE**

| Kabo     | Tihaloso   | Kabo le<br>Dikarolokgolo   | Ditefelo tša<br>bjale   | Tšhuthišo le<br>Dithušo go   | Ditefelo tša<br>dithotokgolo  | Ditefo go<br>Dithoto tša<br>Matlotlo   |
|----------|--|--|---|--|---|--|
|          |  | R'000  | R'000   | R'000  | R'000   | R'000  |
| <b>1</b> | <b>Ofisi ya Tonakgolo</b><br><b>NEPO:</b> Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le thabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.<br><b>1. Tshepedišo</b><br>Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.<br><b>2. Tšwetšo pele ya Institišušene</b><br>Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo.<br><b>3. Mananetshepedišo le Pušo</b><br>Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le thabolloya profense.   | <b>450 205</b><br><br>175 388<br>154 443<br>120 374  | <b>440 051</b><br><br>171 702<br>151 000<br>117 349   | <b>5 645</b><br><br>1 430<br>1 190<br>3 025  | <b>4 509</b><br><br>2 256<br>2 253<br>-   | -<br><br>-<br>-<br>-   |
| <b>2</b> | <b>Lekgotlatheramelao la Profense</b><br><b>NEPO:</b> Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgato ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.<br><b>1. Tshepedišo</b><br>Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.<br><b>2. Ditlabakelo tša Maloko le Mekgato ya Dipolotiki</b><br><b>NEPO:</b> Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.<br><b>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene)</b><br>Go beakanyetša ditshenygelo tše di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.  | <b>385 137</b><br><br>131 051<br>153 238<br>100 848  | <b>295 721</b><br><br>122 890<br>72 598<br>100 233  | <b>81 342</b><br><br>87<br>80 640<br>615   | <b>8 074</b><br><br>8 074<br>-<br>-   | -<br><br>-<br>-<br>-   |
| <b>3</b> | <b>Thuto</b><br><b>NEPO:</b> Go beakanyetša thuto ya bophelo ka moka le thahlo ya go tšweletša batho bao ba nago le mabokgoni a go otologa, tsebo yeo e tseneletšego le go šoma ka maata.<br><b>1. Tshepedišo</b><br>Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.<br><b>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo</b><br>Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.<br><i>2.1 Dikolo tša Setšhaba tša Poraemari</i><br><i>2.2 Dikolo tša Setšhaba tša Sekontari</i><br><i>2.3 Ditirelo tša Seprofešenale</i><br><i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i><br><i>2.5 Dipapadi le Setšo tša Sekolong</i><br><i>Go sa lebalwe</i><br><i>Dikabo tša Boikgethelo:</i><br><i>Lenaneophelo la Dikolo tša Poraemari</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i><br><b>3. Thušo ya Mašeleng ya Dikolo tše Ikemego</b><br>Go thuša dikolo tše ikemego.<br><b>4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba</b><br>Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha.<br><i>Go sa lebalwe</i><br><i>Dikabo tša Boikgethelo:</i><br><i>Tšhelete ya Bolwetšiši Bja Monagano bjo bo Tseeneletšego</i><br><b>5. Thabollo ya Bana Bofseng</b><br>Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhishinywa 5.<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Kabelo ya Ditshelete tsa EPWP</i><br><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i><br><b>6. Thabollo ya Mafarahlahla</b><br><b>Maikemišetšo</b><br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Mphiwafela wa Mafarahlahla a Thuto</i><br><b>7. Ditirelo tša Thušo le tše Sepelelanago le tšona</b><br>Go beakanyetša diintitšušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo. | <b>33 893 648</b><br><br>1 908 301<br>29 061 860<br><br>1 369 485<br>46 860<br>28 137<br><br>148 808<br><br>589 838<br><br>32 432<br>216 800<br><br>2 069<br>20 833<br><br>1 258 291<br><br>1 256 364<br><br>709 750 | <b>30 080 423</b><br><br>1 830 353<br>26 898 162<br><br>1 086 206<br>29 054<br>28 075<br><br>-<br><br>520 257<br><br>29 532<br>215 681<br><br>2 069<br>8 377<br><br>76 258<br><br>74 331<br><br>539 712 | <b>2 583 701</b><br><br>37 673<br>2 162 471<br><br>283 029<br>17 806<br>-<br><br>148 808<br><br>66 681<br><br>-<br>89<br><br>-<br>12 456<br><br>-<br><br>167 979 | <b>1 229 524</b><br><br>40 275<br>1 227<br><br>250<br>-<br>62<br><br>-<br><br>2 900<br>1 030<br><br>-<br>-<br><br>1 182 033<br><br>1 182 033<br><br>2 059 | -<br><br>-<br>-<br><br>-<br>-<br>-<br><br>-<br><br>-<br>-<br><br>-<br>-<br><br>-<br>-<br><br>- |

| Kabo     | Tlhaloso  | Kabo le Dikarolokgolo | Ditefelo tša bjale | Tšhuthišo le Dithušo go | Ditefelo tša dithotokgolo | Ditefo go Dithoto tša Matlotlo |
|----------|---|-----------------------|--------------------|-------------------------|---------------------------|--------------------------------|
| <b>4</b> | <b>Temo</b><br><b>NEPO:</b> Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlaha le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro. | <b>2 031 311</b>      | <b>1 699 109</b>   | <b>241 970</b>          | <b>90 232</b>             | <b>-</b>                       |
|          | <b>1. Tshepedišo</b><br>Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.  | 412 399               | 399 498            | 4 220                   | 8 681                     | -                              |
|          | <b>2. Thušo ya Methopo ye e Matlafetšego</b><br>Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i><br><i>Kabelo ya Ditshelete tsa EPWP</i>  | 92 285                | 84 168             | 7 500                   | 617                       | -                              |
|          | <b>3. Thekgo le Tlhabollo ya Balemi</b><br>Go netefatša kabo ya ditirelo go dilete tša go fapana<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Lenaneo la Thekgo leo le Otlologilego</i><br><i>Diprojeke tša a Letšema</i>  | 1 220 364             | 939 747            | 225 982                 | 54 635                    | -                              |
|          | <b>4. Ditirelo tša Kalafo ya Diruiwa</b><br>Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.  | 66 632                | 63 132             | 2 500                   | 1 000                     | -                              |
|          | <b>5. Ditirelo tša Dinyakišišo tša Theknolotši &amp; Tlhabollo</b><br>Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.   | 62 117                | 58 384             | 783                     | 2 950                     | -                              |
|          | <b>6. Ekonomi ya tša Temo</b><br>Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.  | 27 305                | 27 055             | -                       | 250                       | -                              |
|          | <b>7. Tlhahlo ya Temo ye e Beakantšwego</b><br>Go beakanyetša thuto le tlhahlo ya tša temo.   | 143 791               | 120 707            | 985                     | 22 099                    | -                              |
|          | <b>8. Thulaganyo ya tlhabollo ya Dinaga Magae</b><br>Go thoma le go beakanya tswelopelo ya magaeng ka mikemisetso a go fihlelela di nyakwa tseo di tsebjang.  | 6 418                 | 6 418              | -                       | -                         | -                              |
| <b>5</b> | <b>Sekhwamatlotlo sa Profense</b><br><b>NEPO:</b> Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.  | <b>521 312</b>        | <b>498 961</b>     | <b>4 736</b>            | <b>17 615</b>             | <b>-</b>                       |
|          | <b>1. Tshepedišo</b><br>Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone   | 210 350               | 198 235            | 3 500                   | 8 615                     | -                              |
|          | <b>2. Taolo ye e Matlafetšego ya Methopo</b><br>Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae,  | 99 731                | 99 130             | 601                     | -                         | -                              |
|          | <b>3. Taolo ya Diphahlo le Dithoto</b><br>Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala  | 55 187                | 55 187             | -                       | -                         | -                              |
|          | <b>4. Taolo ya Matlotlo</b><br>Go laetša ditirelo tša boikarabelo go tša matlotlo le tlhabollo ya mananeo go dikgoro tša mmušo le mebasepala.   | 109 244               | 99 609             | 635                     | 9 000                     | -                              |
|          | <b>5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.</b><br>Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.  | 46 800                | 46 800             | -                       | -                         | -                              |

| Kabo     | Tihalos   | Kabo le Dikarolokgolo  | Ditefelo tša bjale   | Tšhuthišo le Dithušo go   | Ditefelo tša dithotokgolo   | Ditefo go Dithoto tša Matlotlo  |
|----------|---|--|--|---|---|---|
| <b>6</b> | <b>Kago ya Ekonomi, Tikologo le Boeti</b><br>NEPO: Seabe se segolo go hlono le ditharollo tša ekonomi yeo e tieletšego.<br><b>1. Toalo</b><br>Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.<br><b>2. Kago ya Ekonomi</b><br>Go tišeletša Kago ya ekonomi ka kgwerano ya kabelano, hlohlelet ša kgolo ya ekonomi ka tlhabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.<br><b>3. Merero ya Tikologo</b><br>Go netefatša tlhabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng.<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Kabelo ya Ditšhelete tša EPWP</i><br><b>4. Boeti</b><br>Go netefatša tlhabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.   | <b>1 706 008</b><br><br>403 124<br>766 777<br>409 419<br><br>2 994<br>126 688  | <b>888 263</b><br><br>392 865<br>99 752<br>365 151<br><br>2 994<br>30 495  | <b>769 392</b><br><br>3 683<br>667 025<br>2 491<br><br>-<br>96 193  | <b>48 353</b><br><br>6 576<br>-<br>41 777<br><br>-<br>-   | -<br><br>-<br>-<br>-<br><br>-<br>-  |
| <b>7</b> | <b>Maphelo</b><br>NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.<br><b>1. Tšhepedišo</b><br>Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.<br><b>2. Ditirelo tša Maphelo tša Dilete</b><br>Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete.<br><i>Go sa lebalwe:</i><br><i>Tšhelete ya kimollo</i><br><i>Lenaneo la Phepo le Logagantšwego</i><br><i>Kabelo ya Ditšhelete tša EPWP</i><br><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i><br><i>Mphiwafela wa Tlhabelo ya Kokwana ya Dithokofefe wa Batho</i><br><i>Malaria Control Grant</i><br><i>Mphiwafela wa Maatlafatšo wa Bašomedi</i><br><i>Intshorentshe ya Maphelo a Bosetšhaba</i><br><b>3. Ditirelo tša Kalafo tša Tšhoganetšo</b><br>Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetele le dinamelwa tša go sepetša balwetši tše di beakantšwego<br><b>4. Ditirelo tša Maokelo tša Profense</b><br>Go sepedišwa ga ditirelo tša maokelo, tše di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo.<br><b>5. Ditirelo tša Maokelo tša Gare</b><br>Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.<br><b>5.1 Ditirelo tša Dipetele tša Thešari tša Profense</b><br><i>Go sa lebalwe</i><br><i>Dikabo tša Boikgethelo</i><br><i>Ditirelo tša Bosetšhaba tša Thešari</i><br><b>6. Disaense tša Maphelo le Tlhahlo</b><br>Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i><br><b>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo</b><br>Go aba ditirelo tša thekgo tše di nyakwago ke kgoro go fihlelela maikemišetšo a yona.<br><b>8. Taolo ya Didirišwa tša Maphelo</b><br>Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago.<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Mananeokgoparara a Profense</i><br><i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i> | <b>22 142 941</b><br><br>332 241<br>14 342 056<br><br>2 078 046<br>-<br>28 286<br>30 604<br>70 370<br>74 547<br>32 066<br><br>831 070<br><br>2 834 303<br><br>2 081 427<br><br>-<br>-<br>445 200<br>616 295<br><br>157 624<br>152 730<br><br>952 819<br><br>-<br>742 473 | <b>21 223 518</b><br><br>331 449<br>14 130 520<br><br>2 066 920<br>-<br>28 286<br>27 604<br>46 556<br>74 547<br>31 916<br><br>798 219<br><br>2 830 202<br><br>1 999 467<br><br>-<br>-<br>365 290<br>520 115<br><br>157 624<br>151 470<br><br>462 076<br><br>-<br>251 730 | <b>169 245</b><br><br>373<br>69 252<br><br>2 000<br>-<br>-<br>-<br>-<br>-<br>-<br><br>1 300<br><br>806<br><br>2 324<br><br>-<br>-<br>274<br>94 925<br><br>-<br>265<br><br>- | <b>750 178</b><br><br>419<br>142 284<br><br>9 126<br>-<br>-<br>3 000<br>23 814<br>-<br>-<br>150<br><br>31 551<br><br>3 295<br><br>79 636<br><br>-<br>-<br>79 636<br>1 255<br><br>-<br>995<br><br>490 743<br><br>- | -<br><br>-<br>-<br>-<br><br>-<br>-<br>-<br>-<br>-<br>-<br><br>-<br><br>-<br><br>-<br>-<br>-<br>-<br>- |

| Kabo      | Tlhaloso  | Kabo le Dikarolokgolo  | Ditefelo tša bjale   | Tšhuthišo le Dithušo go  | Ditefelo tša dithotokgolo   | Ditefo go Dithoto tša Matlotlo               |
|-----------|---|--|--|--|---|--|
| <b>8</b>  | <b>Dinamelwa le Polokego ya Setšhaba</b><br><b>NEPO:</b> Go beakanyetša, go hlabolala, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.<br><b>1. Tshepedišo</b><br>Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro.<br><b>2. Tshomiso ya dinamelwa</b><br>Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrukšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae<br>Go sa lebalwe:<br>Tirelo ya Dinamelwa tša Sethaba<br><b>3. Taolo ya Dinamelwa</b><br>Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.<br><b>4. Bongwaledi bja Profense bya Ditirelo Tša Sephodisa</b><br>Go hlohelelsa go hlongwa ga a Diforamo tsa go somisana le maphodisa<br><i>Go sa lebalwe</i><br><i>Dikabo tša Boikgethelo:</i><br><i>Kabelo ya Ditshelete tsa EPWP</i>   | <b>2 454 549</b><br><br>681 827<br>982 096<br>402 035<br>725 968<br>64 658<br><br>2 000                | <b>1 509 693</b><br><br>662 328<br>122 476<br>-<br>660 316<br>64 573<br><br>2 000              | <b>884 133</b><br><br>11 140<br>855 920<br>402 035<br>16 988<br>85<br><br>-              | <b>60 723</b><br><br>8 359<br>3 700<br>-<br>48 664<br>-<br>-<br>-           | -<br><br>-<br>-<br>-<br>-<br>-<br>-          |
| <b>9</b>  | <b>Mešomo ya Setšhaba, Ditsela le Manaokgoparara</b><br><b>NEPO:</b> Go laola meago le dithoto tša profense ka tselo ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši.<br><b>1. Tshepediso</b><br>Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.<br><b>2. Tšhomišo ya Mafarahlahla</b><br>Go hlokomela meago ya profense le go tlabakela profense ka dinyakwa tša meago ya yona<br><b>3. Lenaneo la Mesomo ya Setšhaba</b><br><i>fao e lego gore</i><br><i>Mphiwafela wa dipeelano</i><br><i>Kabelo ya tšhelete ya Ditebogo</i><br><i>Lenaneo la mesomo yeo e otlotlowswego la setšhaba</i><br>Toalo ka kakaretšo le thekgo ya Lekala, thama ka mananeo a maswa le diprotšeke, thabollo ka dikontraka, lenaneo la tšhahlo go balwa le lenaneo thuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP.<br><b>4. Manaokgoparara a Dinamelwa</b><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i> | <b>3 859 787</b><br><br>410 516<br>875 360<br>68 613<br>5 706<br><br>2 505 298<br>130 000<br>1 164 756 | <b>2 173 616</b><br><br>375 297<br>710 778<br>68 613<br>5 706<br><br>1 018 928<br>-<br>665 072 | <b>1 561 741</b><br><br>8 100<br>68 471<br>-<br>-<br><br>1 485 170<br>130 000<br>498 484 | <b>124 430</b><br><br>27 119<br>96 111<br>-<br>-<br><br>1 200<br>-<br>1 200 | -<br><br>-<br>-<br>-<br>-<br><br>-<br>-<br>- |
| <b>10</b> | <b>Dipapadi, Bokgabo le Setšo</b><br><b>NEPO:</b> Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa thabollo e sa hwelele go ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.<br><b>1. Tshepedišo</b><br>Go sepediša taolo kakaretšo ka go kgoro.<br><b>2. Merero ya Setšo</b><br>Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.<br><i>yeo e lego gore</i><br><i>Mphiwafela wa dipealano</i><br><i>Kabelo ya Ditshelete tsa EPWP</i><br><b>3. Ditirelo tša Bokgobapuku le Bolota tša Kgale</b><br>Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng.<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Dikabo tša Ditirelo tša Bokgobapuku</i><br><b>4. Dipapadi le Boitapološo</b><br>Go godiša le go nolofatša dipapadi le boitapološo.<br><i>Go sa lebalwe:</i><br><i>Dikabo tša Boikgethelo</i><br><i>Ditshelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>  | <b>524 882</b><br><br>179 103<br>86 198<br>2 000<br>178 740<br><br>143 221<br>80 841<br>58 363         | <b>425 944</b><br><br>177 082<br>56 148<br>2 000<br>119 006<br><br>83 857<br>73 708<br>51 694  | <b>9 325</b><br><br>21<br>2 050<br>-<br>370<br><br>-<br>6 884<br>6 420                   | <b>89 613</b><br><br>2 000<br>28 000<br>-<br>-<br><br>59 364<br>249<br>249  | -<br><br>-<br>-<br>-<br>-<br><br>-<br>-<br>- |

| Kabo      | Tlhaloso  | Kabo le Dikarolokgolo | Ditefelo tša bjale | Tšhuthišo le Dithušo go | Ditefelo tša dithotokgolo | Ditefo go Dithoto tša Matlotlo |
|-----------|---|-----------------------|--------------------|-------------------------|---------------------------|--------------------------------|
|           |   | R'000                 | R'000              | R'000                   | R'000                     | R'000                          |
| <b>11</b> | <b>Pušo dirisano, Bodulo le tsa Magoshi</b><br>NEPO: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša gore go na<br><b>1. Taolo</b><br>Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.  | <b>2 466 516</b>      | <b>1 274 938</b>   | <b>1 131 634</b>        | <b>59 944</b>             | -                              |
|           |   | 396 966               | 384 370            | 5 818                   | 6 778                     | -                              |
|           | <b>2. Kago ya Mengwako</b><br>Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go<br>Go sa lebalwe:<br><i>Dikabo tša Boikgethelo</i><br><i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya</i><br><i>Kabelo ya Ditshelete tsa EPWP</i><br><i>Mphiwafela wa Tsosoloso ya Modipana</i> | 1 231 750             | 129 690            | 1 101 040               | 1 020                     | -                              |
|           | <i>Mphiwafela wa Selekano wa Kaonafatšo o ya Bodudi bja go se be molaong</i>  | 1 060 622             | -                  | 1 060 622               | -                         | -                              |
|           |   | 2 000                 | -                  | 2 000                   | -                         | -                              |
|           | <b>3. Pušo Selegae</b><br>Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.  | 296 385               | 292 379            | 2 184                   | 1 822                     | -                              |
|           | <b>4. Tlhabollo ya dihlongwa tsa setso</b><br>Go matlafatša le go tiisetsa taolo ya boetapele bja setso.  | 541 415               | 468 499            | 22 592                  | 50 324                    | -                              |
| <b>12</b> | <b>Tlhabollo ya Leago</b><br>NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka manaeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng.) | <b>2 360 027</b>      | <b>1 666 505</b>   | <b>624 169</b>          | <b>69 353</b>             | -                              |
|           | <b>1. Tshepedišo</b><br>Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.  | 388 468               | 324 952            | 4 087                   | 59 429                    | -                              |
|           | <b>2. Ditirelo tša Mediro ya Setšhaba</b><br>Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloki<br>Go sa lebalwe<br><i>Dikabo tša Boikgethelo:</i><br><i>Social Worker Employment Grant</i>  | 443 350               | 382 953            | 59 166                  | 1 231                     | -                              |
|           | <b>3: Bana le Malapa</b><br>Go sa lebalwe<br><i>Dikabo tša Boikgethelo:</i><br><i>Early Childhood Development Grant</i>   | 1 021 882             | 529 683            | 491 537                 | 662                       | -                              |
|           |   | 127 724               | 19 991             | 107 733                 |                           |                                |
|           | <b>4. Ditirelo tša tsošološo</b>  | 270 420               | 232 808            | 29 679                  | 7 933                     | -                              |
|           | <b>5. Tlhabollo le Dinyakišišo</b><br>Go sa lebalwe:<br>EPWP Integrated Grant<br><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>  | 235 907               | 196 109            | 39 700                  | 98                        | -                              |
|           |   | 2 000                 | -                  | 2 000                   | -                         | -                              |
|           |   | 9 954                 | 9 954              | -                       | -                         | -                              |
|           | <b>Palomoka ye e swanetšego go abja</b>   | <b>72 796 323</b>     | <b>62 176 742</b>  | <b>8 067 033</b>        | <b>2 552 548</b>          | -                              |



## MULAYOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha n'waha wa muvhalelano wa 2020/21; u randela maga a kushumisele kwa masheleni o bviswaho kha n'waha wa muvhalelano wa 2021/22 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha n'waha wa muvhalelano wa 2021/22; na u netshedza mafhungo a elanaho na zwo bulwaho afho n'tha.

## SIANGANE

**HU TSHI TEVHEDZWA** khethekanyo 226(2) ya Mulayotewa wa Riphabuḽiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

**NAHONE HU TSHI TEVHEDZWA** khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha n'waha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

**HU KHOU VHEWA MULAYO** nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

### Thandavhudzo

Kha Mulayo uyu, nga nnda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi ḽinwe na ḽinwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

**“mukovho wa nyimele”** zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo țandavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuļiki ya Afurika Tshipembe, 1996;

**“mbadelo dza zwenezwo”** zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

**“Murađo wa Khorotshitumbe”** zwi amba murađo wa Khorotshitumbe a re na vhudifhinduleli ha zwa masheleni kha vundu;

**“mbadelo dza ndaka dza ndeme”** zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

**“Mbadelo dza ndaka dza zwa masheleni”** zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

**“Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999”** zwi amba Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

**“pfukiselo ya mitikedzo”** zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

## **2. U kovhiwa ha tshelede**

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2020/21, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswaho dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswaho kha khethekanyothukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2020/21.
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswaho kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelana na Mulayo wa Mukovho wa Limpopo wa 2019.

## **3. Mukovho wo sumbedziswaho sa wo khetheaho nahone wo diimisaho**

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswaho sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswaho, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

## **4. Nyimele dza u kovhiwa**

- (1) Murafo wa Khorotshitumbe nga u tou nwala, a nga —
  - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwathisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwickolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
  - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-de dzo divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyoꞤhukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

## 5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, MuraꞤo wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa ñwaha wa vundu wa 2020/21 wa thandela nahone mbadelo ya masheleni i tshi toꞤea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ñwaha wa muvhalelano wa 2019/20 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2020/21 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2019/20 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyoꞤhukhu (1) i nga si fhire thanganyeloguꞤe yo vhetshelwaho thungo sa ndivhelelo ya ñwaha wa muvhalelano ya mugaganyagwama wa ñwaha wa vundu.
  - (b) khethekanyoꞤhukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga MuraꞤo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa ñwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyoꞤhukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Muraḁo wa Khorotshitumbe wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muḁwe mulayotibe wa mukovho wa ḁwaha wa 2020/21.

**6. U shumiswa ha masheleni phanḁa ha u thoma u shuma ha Mulayo wa Mukovho wa ḁwaha wa muvhalelano wa 2021/22**

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ḁwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2021/22, hu na dzi tshanduko, hu tshi tevhedzwa —

- (a) nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ḁwaha wa muvhalelano wa 2020/21, sa u nga ho vha na u ḁetshedzwa ha masheleni kha ḁwaha wa muvhalelano wa 2020/21;
- (b) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ḁwaha wa muvhalelano wa 2021/22, sa u nga ho vha na u ḁetshedzwa ha masheleni kha ḁwaha wa muvhalelano wa 2020/21;
- (c) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ḁwaha wa muvhalelano wa 2021/22, musi Mulayo wo bulwaho u tshi thoma u shuma.

**7. Dzina Lipfufhi**

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2020.

**SHEDULU**

| Voutu    | Thandavhudzo   | Voutu na khethekanyo khulwane | Mbadelo dza zwino | Pfukhiselo na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
|----------|--|-------------------------------|-------------------|----------------------------|----------------------------|---------------------------------|
|          |  | R'000                         | R'000             | R'000                      | R'000                      | R'000                           |
| <b>1</b> | <b>Ofisi ya Premia</b><br><br><b>NDIVHO:</b> U vhora uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhpulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhora uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho.<br><b>1. Ndaulo</b><br>U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yawho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.<br><b>2. Mveledziso ya Zwiimiswa</b><br>U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.<br><b>3. Mavhusele na Mbekanyamatekle</b><br>U langa mbekanyamatele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.   | 450 205                       | 440 051           | 5 645                      | 4 509                      | -                               |
|          | <b>1. Ndaulo</b><br>U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yawho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.  | 175 388                       | 171 702           | 1 430                      | 2 256                      | -                               |
|          | <b>2. Mveledziso ya Zwiimiswa</b><br>U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.   | 154 443                       | 151 000           | 1 190                      | 2 253                      | -                               |
|          | <b>3. Mavhusele na Mbekanyamatekle</b><br>U langa mbekanyamatele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.   | 120 374                       | 117 349           | 3 025                      | -                          | -                               |
| <b>2</b> | <b>Vhusimamilayo ha Vundu</b><br><b>NDIVHO:</b> U vha na vhudifhinduleli ha vhlavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.<br><b>1. Ndaulo</b><br>U vhumba na u shumisa mbekanyamatele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vhlukati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.<br><b>2. Zwiiledzisi zwa Mirado na Mahoro a Politiki</b><br>U netshedza u itela malamba, zwiiledzisi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhethelo.<br><b>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbidzewe)</b><br><b>Ndivho:</b><br>U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbidzewe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.   | 385 137                       | 295 721           | 81 342                     | 8 074                      | -                               |
|          | <b>1. Ndaulo</b><br>U vhumba na u shumisa mbekanyamatele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vhlukati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.  | 131 051                       | 122 890           | 87                         | 8 074                      | -                               |
|          | <b>2. Zwiiledzisi zwa Mirado na Mahoro a Politiki</b><br>U netshedza u itela malamba, zwiiledzisi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhethelo.   | 153 238                       | 72 598            | 80 640                     | -                          | -                               |
|          | <b>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbidzewe)</b><br><b>Ndivho:</b><br>U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbidzewe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.  | 100 848                       | 100 233           | 615                        | -                          | -                               |
| <b>3</b> | <b>Pfunzo</b><br><b>Ndivho:</b> U netshedza vhgudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.<br><b>1. Ndaulo</b><br>U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.<br><b>2. Pfunzo ya zwikolo zwazwo ya vhatu</b><br>U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.<br><i>dzine khadzo ha vha na:</i><br><i>Mufusho wa Zwikolo zwothe</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i><br><b>3. Mitikedzelo ya zwikolo zwo diimisaho</b><br>U tikedza zwikolo zwo diimisaho.<br><b>4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu</b><br>U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhatu.<br><i>dzine khadzo ha vha na:</i><br><i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i><br><b>5. Mveledziso ya Nyaluwo ya Nwana ya Murango</b><br>U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhatu</i><br><i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i><br><b>6. Mveledziso ya Themamveledziso</b><br><b>Ndivho:</b><br><i>Conditional Grants</i><br><i>Education Infrastructure Grant</i><br><b>7. Tshumelo Thikhedzi na dzo Tanganelanaho</b><br><b>Ndivho:</b> U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda. | 33 893 648                    | 30 080 423        | 2 583 701                  | 1 229 524                  | -                               |
|          | <b>1. Ndaulo</b><br>U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.  | 1 908 301                     | 1 830 353         | 37 673                     | 40 275                     | -                               |
|          | <b>2. Pfunzo ya zwikolo zwazwo ya vhatu</b><br>U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.<br><i>dzine khadzo ha vha na:</i><br><i>Mufusho wa Zwikolo zwothe</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i>  | 29 061 860                    | 26 898 162        | 2 162 471                  | 1 227                      | -                               |
|          | <b>3. Mitikedzelo ya zwikolo zwo diimisaho</b><br>U tikedza zwikolo zwo diimisaho.   | 148 808                       | -                 | 148 808                    | -                          | -                               |
|          | <b>4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu</b><br>U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhatu.<br><i>dzine khadzo ha vha na:</i><br><i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>  | 589 838                       | 520 257           | 66 681                     | 2 900                      | -                               |
|          | <b>5. Mveledziso ya Nyaluwo ya Nwana ya Murango</b><br>U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhatu</i><br><i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>  | 216 800                       | 215 681           | 89                         | 1 030                      | -                               |
|          | <b>6. Mveledziso ya Themamveledziso</b><br><b>Ndivho:</b><br><i>Conditional Grants</i><br><i>Education Infrastructure Grant</i>  | 1 258 291                     | 76 258            | -                          | 1 182 033                  | -                               |
|          | <b>7. Tshumelo Thikhedzi na dzo Tanganelanaho</b><br><b>Ndivho:</b> U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda.   | 709 750                       | 539 712           | 167 979                    | 2 059                      | -                               |

| Thanda vhudzo | Voutu na khethekanyo khulwane  | Mbadelo dza zwino                  | Pfukhiselo na ndambezo kha       | Mbadelo na ndaka dza pfuma       | Mbadelo dza ndaka dza masheleni |                     |
|---------------|--|------------------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------|
| <b>4</b>      | <b>Vhulimi</b><br><b>NDIVHO:</b> U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaohlefhali na u swikelela tshumelo dzavhudi dza muhasho. | <b>2 031 311</b>                   | <b>1 699 109</b>                 | <b>241 970</b>                   | <b>90 232</b>                   | <b>-</b>            |
|               | <b>1. Ndaulo</b><br>U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhpulane vhu bvelelaho na na u monithara midaanvaawama va muvhuso.   | 412 399                            | 399 498                          | 4 220                            | 8 681                           | -                   |
|               | <b>2. Ndangulo ya zwiko zwa ndalamo</b><br>U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi<br><i>Mphomali Dza Nyimele</i><br><i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhusai na u bveledza Themamveledzo</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>   | 92 285<br><br>12 970<br><br>6 610  | 84 168<br><br>9 970<br><br>6 610 | 7 500<br><br>3 000<br><br>-      | 617<br><br>-<br><br>-           | -<br><br>-<br><br>- |
|               | <b>3. Thikhedzo ya vhalili na mveledziso</b><br>U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i><br><i>Thandela dza Letsema</i>   | 1 220 364<br><br>233 558<br>70 480 | 939 747<br><br>83 939<br>49 360  | 225 982<br><br>119 626<br>19 000 | 54 635<br><br>29 993<br>2 120   | -<br><br>-<br>-     |
|               | <b>4. Tshumelo ya zwifuwo</b><br>U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mphomali ya MvusuludsoV ya Zwishumiswa zwa Mutakalo</i>   | 66 632<br><br>62 117<br>27 305     | 63 132<br><br>58 384<br>27 055   | 2 500<br><br>783<br>-            | 1 000<br><br>2 950<br>250       | -<br><br>-<br>-     |
|               | <b>7. Mbumbo ya vhugudisi ha vhulimi</b><br>U netshedza pfunzo ya vhulimi na vhugudisi   | 143 791                            | 120 707                          | 985                              | 22 099                          | -                   |
|               | <b>8. Pfananyo ya Mveledziso ya Mahayani</b><br>U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodea dze dza do wanwa<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mphomali ya Vhulwadze ha Muhumbulo ho kululaho</i>  | 6 418<br><br>-<br>-                | 6 418<br><br>-<br>-              | -<br><br>-<br>-                  | -<br><br>-<br>-                 | -<br><br>-<br>-     |
| <b>5</b>      | <b>Vhulangagwama ha Vundu</b><br><b>Ndivho:</b> u vhona uri hu vha vha mavhusele avhudi, vhpulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho.  | <b>521 312</b>                     | <b>498 961</b>                   | <b>4 736</b>                     | <b>17 615</b>                   | <b>-</b>            |
|               | <b>1. Ndaulo</b><br>U vhona uri hu vhe na mavhusele avhudi, vhpulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.   | 210 350                            | 198 235                          | 3 500                            | 8 615                           | -                   |
|               | <b>2. Ndangulo ya Zwiko zwi sa Gumi</b><br>U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.  | 99 731                             | 99 130                           | 601                              | -                               | -                   |
|               | <b>3. Ndaka, Khwalo na Ndangulo ya Ndisedzo na thengo ya ndaka</b><br>U langa ndaka na khwalo zwa Muvhuso.   | 55 187                             | 55 187                           | 0                                | -                               | -                   |
|               | <b>4. Kulangele kwa Gwama</b><br>U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo  | 109 244                            | 99 609                           | 635                              | 9 000                           | -                   |
|               | <b>5. Tshumelo dza Muvhuso dza Odithi ya Ngomu</b><br>U itela u netshedza odithi ya ngomu na tshumelo ya vhuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho  | 46 800                             | 46 800                           | -                                | -                               | -                   |

| Voutu | Thandavhudzo   | Voutu na khethekanyo khulwane | Mbadelo dza zwino | Pfukhiselo na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
|-------|--|-------------------------------|-------------------|----------------------------|----------------------------|---------------------------------|
| 6     | <b>Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango</b><br><br><b>Ndivho:</b><br>Tshitiisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi I   | <b>1 706 008</b>              | <b>888 263</b>    | <b>769 392</b>             | <b>48 353</b>              | <b>-</b>                        |
|       | <b>1: Ndaulo</b><br>U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshiriki.   | 403 124                       | 392 865           | 3 683                      | 6 576                      | -                               |
|       | <b>2. Mveledziso ya zwa Ekonomi</b><br><br>U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubindudzi na mbambadzo khathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu lingano vhu tendelaho ndivhelelo ya u engedza, nahone tsho lingano shine tsha tendela u vha hone ha ndivhalelo. | 766 777                       | 99 752            | 667 025                    | -                          | -                               |
|       | <b>3. Mafungo a zwa Mupo</b><br>U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu.<br><i>Mphomali dza nyimele</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>   | 409 419                       | 365 151           | 2 491                      | 41 777                     | -                               |
|       | <b>4. Vhuendelamashango</b><br>U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.   | 126 688                       | 30 495            | 96 193                     | -                          | -                               |
| 7     | <b>Mutakalo</b><br><b>Ndivho:</b> U netshedza tshumelo ya zwa Mutakalo na zwi tutshelanaho nayo hu tshi tevhedzwa mulayo.  | <b>22 142 941</b>             | <b>21 223 518</b> | <b>169 245</b>             | <b>750 178</b>             | <b>-</b>                        |
|       | <b>1. Ndaulo ya Mutakalo</b><br>U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Mhasho wa  | 332 241                       | 331 449           | 373                        | 419                        | -                               |
|       | <b>2. Tshumelo dza Mutakalo dza Tshiriki</b><br>U netshedza Tshumelo dza Ndonolo ya Mutakalo dza u Thoma Mulayo 63<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>  | 14 342 056                    | 14 130 520        | 69 252                     | 142 284                    | -                               |
|       | <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>  | 2 078 046                     | 2 066 920         | 2 000                      | 9 126                      | -                               |
|       | <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>  | -                             | -                 | -                          | -                          | -                               |
|       | <i>Mphomali ya Mushonga wa u Haela Vairasi</i>   | 28 286                        | 28 286            | -                          | -                          | -                               |
|       | <i>Malaria Control Grant</i>   | 30 604                        | 27 604            | -                          | 3 000                      | -                               |
|       | <i>Mphomali ya u Maangafhadza Vhashumi</i>   | 70 370                        | 46 556            | -                          | 23 814                     | -                               |
|       | <i>Ndindakhombo ya Mutakalo wa Lushaka</i>   | 74 547                        | 74 547            | -                          | -                          | -                               |
|       |  | 32 066                        | 31 916            | -                          | 150                        | -                               |
|       | <b>3. Tshumelo dza Mishonga dza Shishi</b><br>U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibandela zwi tshi katela na pfukhisela dza sibandela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.  | 831 070                       | 798 219           | 1 300                      | 31 551                     | -                               |
|       | <b>4. Tshumelo dza Sibadela tsha Vundu</b><br>Ndisedzo ya tshumelo dza sibandela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.   | 2 834 303                     | 2 830 202         | 806                        | 3 295                      | -                               |
|       | <b>5. Tshumelo dza Sibadela dza Vhukati</b><br>U bveledza ndila dza tshumelo ya mutakalo ya tshiriki, u tanganya pfukhisela  | 2 081 427                     | 1 999 467         | 2 324                      | 79 636                     | -                               |
|       | <b>5.1 Tshumelo dza Sibadela dza Vhukati</b><br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali dza nyimele</i><br><i>Tshumelo dza Pfunzo dza ntha</i>   | 445 200                       | 365 290           | 274                        | 79 636                     | -                               |
|       | <b>6. Saints dza Mutakalo na Vhugudisi</b><br>U netshedzwa ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali dza nyimele</i><br><i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>  | 616 295                       | 520 115           | 94 925                     | 1 255                      | -                               |
|       | <b>7. Tshumelo dza Thikhedzo ya Ndonolo ya Mutakalo</b><br>U netshedza tshumelo ya thikhedzo I Todeaho nga muhasho u itela u   | 157 624                       | 157 624           | -                          | -                          | -                               |
|       |  | 152 730                       | 151 470           | 265                        | 995                        | -                               |
|       | <b>8. Ndagulo ya Zwileludzi zwa Mutakalo</b><br>U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali dza nyimele</i><br><i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i>   | 952 819                       | 462 076           | -                          | 490 743                    | -                               |
|       |  | 742 473                       | 251 730           | -                          | 490 743                    | -                               |



| Voutu     | Thandavhudzo  | Voutu na<br>khethekanyo<br>khulwane  | Mbadelo dza<br>zwino   | Pfukhiselo na<br>ndambezo kha  | Mbadelo na<br>ndaka dza<br>pfuma  | Mbadelo dza<br>ndaka dza<br>masheleni                   |
|-----------|---|--|--|--|---|---|
| <b>8</b>  | <b>Vhuendi na tsireledzo ya vhadzulapo</b><br>NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi<br><b>1. Ndaulo</b><br>U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu.<br><b>2. Tshumelo dza Vhuendi</b><br>U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhatu ha vundu na zwimiswa noa kha thanoanvelo va zwiko zwa vundu na<br><i>Zwine khazwo ha vha na:</i><br><i>Tshumelo ya Vhuendi ha Vhathu</i><br><b>3. Ndaulo dza Vhuendi</b><br>U vhona uri zwiendedzi zwa phuravethe na zwa muvhoso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani.<br><b>4. Tshumelo ya Tshipholisa ya Vhunwaledi ha Vhundu</b><br>na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na<br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali Dza Nyimele</i><br><i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>   | <b>2 454 549</b><br><br>681 827<br><br>982 096<br><br>402 035<br><br>725 968<br><br><b>64 658</b><br><br>2 000             | <b>1 509 693</b><br><br>662 328<br><br>122 476<br><br>-<br><br>660 316<br><br><b>64 573</b><br><br>2 000           | <b>884 133</b><br><br>11 140<br><br>855 920<br><br>402 035<br><br>16 988<br><br><b>85</b><br><br>-           | <b>60 723</b><br><br>8 359<br><br>3 700<br><br>-<br><br>48 664<br><br>-<br><br>-                    | -<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-          |
| <b>9</b>  | <b>Mishumo ya Vhathu, Dzibada na Themamveledziso</b><br>NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli<br><b>1. Ndaulo</b><br>U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga<br><b>2. Mashumele a Themamveledziso</b><br>U langa zwifhato zwa vundu na u netshedza vundu thodea dza ndaka<br><b>3. Mbekanyamushumo ya Mutheo wa Tshitshavha</b><br><i>zwine khazwo ha vha na</i><br><i>Mphomali dza Nyimele</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i><br><b>4. Themamveledziso ya Dzibada</b><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i>  | <b>3 859 787</b><br><br>410 516<br><br>875 360<br><br>68 613<br><br>5 706<br><br>2 505 298<br><br>130 000<br><br>1 164 756 | <b>2 173 616</b><br><br>375 297<br><br>710 778<br><br>68 613<br><br>5 706<br><br>1 018 928<br><br>-<br><br>665 072 | <b>1 561 741</b><br><br>8 100<br><br>68 471<br><br>-<br><br>-<br><br>1 485 170<br><br>130 000<br><br>498 484 | <b>124 430</b><br><br>27 119<br><br>96 111<br><br>-<br><br>-<br><br>1 200<br><br>-<br><br>1 200     | -<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>- |
| <b>10</b> | <b>Mitambo, Vhutsila na Mvelele</b><br>NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo.<br><b>1. Ndaulo</b><br>U laula ndangulo yotho ya Muhasho<br><b>2. Mafhungo a zwa sialala</b><br>Mveledziso na vhukonanyi ha nyito dza sialala.<br><i>Zwine khazwo ha vha na</i><br><i>Mphomali dza nyimele</i><br><i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i><br><i>Mishumo ya Vhathu</i><br><b>3. Laiburari na Tshumelo dza ya Mafhungo</b><br>U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari<br><i>Dzine khazwo ha vha na</i><br><i>Mphomali dza nyimele</i><br><i>Mphomali dza tshumelo dza Laiburari</i><br><b>4. Mitambo na Vhudimvumvusi</b><br><b>U bveledzisa na u konanya mitambo na vhudimvumvusi</b><br><i>Zwine khazwo ha vha na:</i><br><i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i><br><i>Vhanzhi na Vhudimvumvusi.</i> | <b>524 882</b><br><br>179 103<br><br>86 198<br><br>2 000<br><br>178 740<br><br>143 221<br><br>80 841<br><br>58 363         | <b>425 944</b><br><br>177 082<br><br>56 148<br><br>2 000<br><br>119 006<br><br>83 857<br><br>73 708<br><br>51 694  | <b>9 325</b><br><br>21<br><br>2 050<br><br>-<br><br>370<br><br>-<br><br>6 884<br><br>6 420                   | <b>89 613</b><br><br>2 000<br><br>28 000<br><br>-<br><br>59 364<br><br>59 364<br><br>249<br><br>249 | -<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>- |

| Voutu   | Thandavhudzo  | Voutu na khethekanyo khulwane  | Mbadelo dza zwino   | Pfukhiselo na ndambezo kha  | Mbadelo na ndaka dza pfuma  | Mbadelo dza ndaka dza masheleni   |
|---|---|--|---|---|---|---|
| 11  | <p><b>Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala</b></p> <p><b>NDIVHO:</b> U maandafhadza na u lavhelesa zwiimiswa zwa muvhuso wapo,</p> <p><b>1. Ndaulo</b><br/>U vhumbiwa ha mbekanyamatele nga Murado wa Khorotshitumbe, Thoho ya</p> <p><b>2. Madzulele a Vhathu</b><br/>U laula maitete a netshedzo ya dzinndu, u vhulunga data, na u laula ndaka i sa sudzulusi, u langula vhwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bevelaho.<br/><i>Zwine khazwo ha vha na:</i><br/><i>Mphomali dza nyimele</i><br/><i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i></p> <p><i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i><br/><i>Title Deeds Restoration Grant</i><br/><i>Mphomali ya Tshumisano kha u Khwinisa Madzulo Zwao a Vhathu</i></p> <p><b>3. Muvhuso Wapo</b><br/>U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u</p> <p><b>8. Mveledziso ya Zwiimiswa zwa Sialala</b></p>  | <p>R'000<br/><b>2 466 516</b></p> <p>396 966</p> <p>1 231 750</p> <p>1 060 622</p> <p>2 000</p> <p>37 790</p> <p>-</p> <p>296 385</p> <p>541 415</p>   | <p>R'000<br/><b>1 274 938</b></p> <p>384 370</p> <p>129 690</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>292 379</p> <p>468 499</p>               | <p>R'000<br/><b>1 131 634</b></p> <p>5 818</p> <p>1 101 040</p> <p>1 060 622</p> <p>2 000</p> <p>37 790</p> <p>-</p> <p>2 184</p> <p>22 592</p> | <p>R'000<br/><b>59 944</b></p> <p>6 778</p> <p>1 020</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>1 822</p> <p>50 324</p> | <p>R'000<br/><b>-</b></p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> |
| 12  | <p><b>Ndondolo</b></p> <p><b>NDIVHO:</b> U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya</p> <p><b>1. Ndaulo</b><br/>U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho.</p> <p><b>2. Tshumelo dza Ndondolo ya Matshilisano</b><br/>U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bevelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bevelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a Muvhuso/Madzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.<br/><i>Zwine khazwo ha vha na:</i><br/><i>Mphomali ya u tholwa ha vhashumela vhapo</i></p> <p><b>3. Mita ya vhana</b><br/>U vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshiitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.<br/><i>Zwine khazwo ha vha na:</i><br/><i>Mphomali ya mveledziso ya vhana</i></p> <p><b>4. Tshumelo dza Mbuyedzedzo</b><br/>U vhetshela mveledziso ya thivhelo ya zwa vhugevhenga ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzihadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe</p> <p><b>5. Thodisiso na Mveledziso</b><br/>u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhonealaho na mafhungo a demogirafi<br/><i>Zwine khazwo ha vha na:</i><br/><i>EPWP Integrated Grant</i><br/><i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i></p> | <p><b>2 360 027</b></p> <p>388 468</p> <p>443 350</p> <p>-</p> <p>1 021 882</p> <p>127 724</p> <p>270 420</p> <p>235 907</p> <p>2 000</p> <p>9 954</p> | <p><b>1 666 505</b></p> <p>324 952</p> <p>382 953</p> <p>-</p> <p>529 683</p> <p>19 991</p> <p>232 808</p> <p>196 109</p> <p>-</p> <p>9 954</p> | <p><b>624 169</b></p> <p>4 087</p> <p>59 166</p> <p>-</p> <p>491 537</p> <p>107 733</p> <p>29 679</p> <p>39 700</p> <p>2 000</p> <p>-</p>       | <p><b>69 353</b></p> <p>59 429</p> <p>1 231</p> <p>-</p> <p>662</p> <p>-</p> <p>7 933</p> <p>98</p> <p>-</p> <p>-</p>   | <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>                  |
| <b>THANGANYELO YA MUTENGO U NO DO VOUTELIWA</b> |   | <b>72 796 323</b>  | <b>62 176 742</b>   | <b>8 067 033</b>  | <b>2 552 548</b>  | <b>-</b>  |

## **NAWUMBISI**

**Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2020/21; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2021/22 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2021/22; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.**

## **MANGHENELO**

**HAMBILESWI** xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

**NASWONA HAMBILESWI** xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

**WU PASISIWA TANIHI NAWU** hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

### **1. Tihlamuselo**

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

**“mphakelo wa swipimelo”** swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

**“tihakelo ta sweswi”** swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

**“XIRHO XA HUVONKULU”** swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

**“Tihakelo ta tinhundzankulu”** swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzankulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

**“Tihakelo ta tinhundzu ta swa timali”** swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic*

*Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

**“Nawu wa Malawulelo ya Mali ya Tiko, 1999”** swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

**“mali leyi hundzisiweke na tisapusidi”** swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

## **2. Mphakelo wa mali**

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2020/21, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2020/21.
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2019.

### **3. Nkavelo wo kongoma lowu longoloxiweke**

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

### **4. Swipimelo swa mphakelo**

(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekikeke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

(2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

### **5. Mpumelelo wo tirhisa mali**

(1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
  - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2020/21 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
  - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2019/20 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2020/21 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2019/20 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
  - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
  - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
  - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
  - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2020/21.

**6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2021/22**

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2021/22 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2021/22, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2020/21, onge hiloko mali yi phakeriwile hi lembeximali ra 2020/21;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2021/22, onge hiloko mali yi phakeriwile hi lembeximali ra 2020/21;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2021/22, loko Nawu lowu wu sungula ku tirha.

**7. Nhlokomhaka yo Koma**

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2020.



**XEDULU**

| Xiavo    | Nhlamuselo   | Xiavo na Xiyenge-nkulu | Tihakelelo ta sweswi | Thiransifere na timali to pfuneta | Tihakelelo ta tinhundzu to pfuneta | Tihakelo ta tiasete ta swa timali |
|----------|--|------------------------|----------------------|-----------------------------------|------------------------------------|-----------------------------------|
|          |  | R'000                  | R'000                | R'000                             | R'000                              | R'000                             |
| <b>1</b> | <b>Hofisi ya Holobyenkulu</b><br><b>Xikongomelo:</b> Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.<br><b>1. Vufambisi</b><br>Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.<br><b>2. Nhluvukiso wa Mavandla</b><br>Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca<br><b>3. Vukorhokeri bya Xinawu</b><br>Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.   | <b>450 205</b>         | <b>440 051</b>       | <b>5 645</b>                      | <b>4 509</b>                       | <b>-</b>                          |
|          | 175 388  | 171 702                | 1 430                | 2 256                             | -                                  |                                   |
|          | 154 443  | 151 000                | 1 190                | 2 253                             | -                                  |                                   |
|          | 120 374  | 117 349                | 3 025                | -                                 | -                                  |                                   |
| <b>2</b> | <b>Mfumo wa Milawu wa Xifundzankulu</b><br><b>XIKONGOMELO:</b><br>Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.<br><b>1. Vufambisi</b><br>Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlayisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.<br><b>2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki</b><br>Ku nyika miholo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona<br><b>3. Vukorhokeri bya Palamende</b><br>Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.   | <b>385 137</b>         | <b>295 721</b>       | <b>81 342</b>                     | <b>8 074</b>                       | <b>-</b>                          |
|          | 131 051  | 122 890                | 87                   | 8 074                             | -                                  |                                   |
|          | 153 238  | 72 598                 | 80 640               | -                                 | -                                  |                                   |
|          | 100 848  | 100 233                | 615                  | -                                 | -                                  |                                   |
| <b>3</b> | <b>Dyondzo</b><br><b>Xikongomelo:</b> Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:<br><b>1. Vufambisi</b><br>Ku nyika vufambisi byo angarhela bya sisteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana.<br><b>2. Dyondzo ya swikolo swa Vanhu swo toloveleka</b><br>Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga<br><br><i>Laha ku nga:-</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Nongonoko wa Rixaka wa Swakudya swa Swikolo</i><br><i>Maths, Science and Technology</i><br><i>HIV/AIDS</i><br><b>3. Mfuneto eka swikolo leswi swi tiyimelaka</b><br><b>4. Dyondzo ya Swikolo swa mani na mani swa xipexele</b><br>Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpapfarhuto wa 6 dyondzo yo katsakanya<br><br><i>Laha ku nga:</i><br><i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i><br><b>5. Ku Hluvukisa ka Dyondzo ya Lavantsongo</b><br>Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpapfarhuto wa 5.<br><i>Laha ku nga:</i><br><i>Mphakelo wa Mali ya EPWP</i><br><i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i><br><b>6. Nhluvukiso wa Miako</b><br><b>Xikongomelo:</b><br><i>Laha ku nga:</i><br><i>Mpandwa wa Miako ya swa Dyondzo</i><br><b>7. Vukorhokeri bya ku pfuna vutirhi na leswi fambisanaka ni</b><br>Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri. | <b>33 893 648</b>      | <b>30 080 423</b>    | <b>2 583 701</b>                  | <b>1 229 524</b>                   | <b>-</b>                          |
|          | 1 908 301  | 1 830 353              | 37 673               | 40 275                            | -                                  |                                   |
|          | 29 061 860   | 26 898 162             | 2 162 471            | 1 227                             | -                                  |                                   |
|          | 1 369 485  | 1 086 206              | 283 029              | 250                               | -                                  |                                   |
|          | 46 860   | 29 054                 | 17 806               | -                                 | -                                  |                                   |
|          | 28 137   | 28 075                 | -                    | 62                                | -                                  |                                   |
|          | 148 808  | -                      | 148 808              | -                                 | -                                  |                                   |
|          | 589 838  | 520 257                | 66 681               | 2 900                             | -                                  |                                   |
|          | 32 432   | 29 532                 | -                    | 2 900                             | -                                  |                                   |
|          | 216 800  | 215 681                | 89                   | 1 030                             | -                                  |                                   |
|          | 2 069  | 2 069                  | -                    | -                                 | -                                  |                                   |
|          | 20 833   | 8 377                  | 12 456               | -                                 | -                                  |                                   |
|          | 1 258 291  | 76 258                 | -                    | 1 182 033                         | -                                  |                                   |
|          | 1 256 364  | 74 331                 | -                    | 1 182 033                         | -                                  |                                   |
|          | 709 750  | 539 712                | 167 979              | 2 059                             | -                                  |                                   |

| Xiavo | Nhlamuselo   | Xiavo na Xiyenge-nkulu | Tihakelelo ta sweswi | Thiransifere na timali to pfuneta | Tihakelelo ta tinhundzu to pfuneta | Tihakelo ta tiasete ta swa timali |
|-------|--|------------------------|----------------------|-----------------------------------|------------------------------------|-----------------------------------|
| 4     | <p><b>Vurimi</b><br/> <b>Xikongomelo:</b> Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela.</p> | 2 031 311              | 1 699 109            | 241 970                           | 90 232                             | -                                 |
|       | <p><b>1. Vufambisi</b><br/> Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.</p>  | 412 399                | 399 498              | 4 220                             | 8 681                              | -                                 |
|       | <p><b>2. Mafambisele ya Nkarhi wo leha ya Swipfuno</b><br/> Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso<br/> <i>Laha ku nga:</i><br/> <i>Muholo wa ku ya hi xiyimo</i><br/> <i>Nongonoko wa ku hlavisa Misava. Hu Herisa Vusiwana na wa switirhisiwa</i></p>  | 92 285                 | 84 168               | 7 500                             | 617                                | -                                 |
|       | <p><i>Mphakelo wa Mali ya EPWP</i></p>   | 6 610                  | 6 610                | -                                 | -                                  | -                                 |
|       | <p><b>3. Nseketelo na Nhluvuko wa Varimi</b><br/> Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana<br/> <i>Laha ku nga:</i><br/> <i>Muholo wa ku ya hi xiyimo</i><br/> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i><br/> <i>"Letsema Projects"</i></p>   | 1 220 364              | 939 747              | 225 982                           | 54 635                             | -                                 |
|       | <p><b>4. Vukorhokeri bya Vutshunguri bya Swiharhi</b><br/> Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga</p>  | 66 632                 | 63 132               | 2 500                             | 1 000                              | -                                 |
|       | <p><b>5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko</b><br/> Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko</p>  | 62 117                 | 58 384               | 783                               | 2 950                              | -                                 |
|       | <p><b>6. Ntivo-ikhonomi ya Vurimi</b><br/> Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfuno</p>  | 27 305                 | 27 055               | -                                 | 250                                | -                                 |
|       | <p><b>7. Vuleteri bya Vurimi byo Lulamisiwa</b><br/> Ku nyika dyondzo na vuleteri bya vurimi</p>   | 143 791                | 120 707              | 985                               | 22 099                             | -                                 |
|       | <p><b>8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya</b><br/> Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke</p>  | 6 418                  | 6 418                | -                                 | -                                  | -                                 |
| 5     | <p><b>Nkwama wa Xifundzankulu</b><br/> <b>XIKONGOMELO :</b> ku fambisa nkwama wa xifundzankulu</p>   | 521 312                | 498 961              | 4 736                             | 17 615                             | -                                 |
|       | <p><b>1. Vufambisi</b><br/> Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.</p>   | 210 350                | 198 235              | 3 500                             | 8 615                              | -                                 |
|       | <p><b>2. Vufambisi bya Switirho Nkarhi wo leha</b><br/> Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.</p>   | 99 731                 | 99 130               | 601                               | -                                  | -                                 |
|       | <p><b>3. Vufambisi bya Nhundzu ni vutihlamuleri</b><br/> Ku fambisa nhundzu ya mfumo na vutihlamuleri.</p>   | 55 187                 | 55 187               | 0                                 | -                                  | -                                 |
|       | <p><b>4. Vufambisi bya swa Timali</b><br/> Ku fambisa vutirheli bya tinkota, ku hlukukisa sisiteme na nongonoko wa ku avela.</p>   | 109 244                | 99 609               | 635                               | 9 000                              | -                                 |
|       | <p><b>5. Avelano wa Vukorhokeri bya Hina</b><br/> Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa</p>   | 46 800                 | 46 800               | -                                 | -                                  | -                                 |

| Xiavo    | Nhlamuselo  | Xiavo na Xiyenge-nkulu  | Tihakelelo ta sweswi  | Thiransifere na timali to pfuneta  | Tihakelelo ta tinhundzu to pfuneta  | Tihakelo ta tiasete ta swa timali   |
|----------|---|---|---|--|---|---|
| <b>6</b> | <b>Nhluvukiso wa Ikonomi, Mbangu na Vupfhumba</b><br><b>Xikongomelo:</b><br>Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulu wa ikonomi lowu yaka emahlweni.<br><b>1. Mafambisele</b><br>Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza.<br><b>2. Hluvuko wa Ikonomi</b><br>Ku yisa emahlweni Nhluvuko wa Ikonomi ntirhisano lowu aviweke, hlohletela nkulu wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancinaka.<br><b>3. Timhaka ta Mbangu</b><br>Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya mbango eka Xifundzankulu.<br><i>Laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Mphakelo wa Mali ya EPWP</i><br><b>4. Vupfhumba</b><br>Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya vupfhumba eka Xifundzankulu.  | <b>1 706 008</b><br><br>403 124<br><br>766 777<br><br>409 419<br><br>2 994<br><br>126 688   | <b>888 263</b><br><br>392 865<br><br>99 752<br><br>365 151<br><br>2 994<br><br>30 495   | <b>769 392</b><br><br>3 683<br><br>667 025<br><br>2 491<br><br>-<br><br>96 193   | <b>48 353</b><br><br>6 576<br><br>-<br><br>41 777<br><br>-<br><br>-   | <b>-</b><br><br>-<br><br>-<br><br>-<br><br>-  |
| <b>7</b> | <b>Rihanyu</b><br><b>XIKONGOMELO:</b> Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu<br><b>1. Vufambisi</b><br>Ku fambisa vufambisi bya xitirateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo<br><b>2. Vukorhokeri bya Rihanyo hi Miganga</b><br>Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga<br><i>Laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i><br><i>Mphakelo wa Mali ya EPWP</i><br><i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i><br><i>Mpandzwa wa Nsawutiso wa Xitsongwani xa Phaphiloma eka Vanhu</i><br><i>Malaria Control Grant</i><br><i>Nkwama wa Vuleteri eka Vতিরি</i><br><i>Ndzindzakhombo wa swa Rihanyo wa Rixaka</i><br><b>3. Vukorhokeri bya swa Vutshunguri bya Xihatla</b><br>Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exbedlele ku katsa na ku rhurhisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa.<br><b>4. Vukorhokeri bya Xibedhele xa Xifundzankulu</b><br>Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipelele byo angarhela, ku tatsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vতিরি va rihanyo va profexeni na vulavisisi.<br><b>5. Vukorhokeri bya Xibedhele bya le Xikarhi</b><br>Ku hlulukisa xitirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rhurhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki.<br><i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i><br><i>laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu</i><br><b>6. Sayense ya Rihanyu na Vuleteri</b><br>Ku endla vuleteri na minkateko ra nhluvuko eka vতিরি lava nga thoriwa na lava va nga lunghela ku thoriwa va Ndzawulo ya Rihanyo<br><i>Laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</i><br><b>7. Vukorhokeri bya Nseketelo wa Rihanyu</b><br>Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona<br><b>8. Vufambisi bya Swiolovisi swa Rihanyu</b><br>Ku endla ku pulana lokukulu na nhluvukiso wa switirhiswi swa amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka.<br><i>Laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Mfunxelelo wa Swibedhele</i> | <b>22 142 941</b><br><br>332 241<br><br>14 342 056<br><br>2 078 046<br><br>-<br><br>28 286<br><br>30 604<br><br>70 370<br><br>74 547<br><br>32 066<br><br>831 070<br><br>2 834 303<br><br>2 081 427<br><br>445 200<br><br>616 295<br><br>157 624<br><br>152 730<br><br>952 819<br><br>742 473 | <b>21 223 518</b><br><br>331 449<br><br>14 130 520<br><br>2 066 920<br><br>-<br><br>28 286<br><br>27 604<br><br>46 556<br><br>74 547<br><br>31 916<br><br>798 219<br><br>2 830 202<br><br>1 999 467<br><br>365 290<br><br>520 115<br><br>157 624<br><br>151 470<br><br>462 076<br><br>251 730 | <b>169 245</b><br><br>373<br><br>69 252<br><br>2 000<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>1 300<br><br>806<br><br>2 324<br><br>274<br><br>94 925<br><br>-<br><br>265<br><br>- | <b>750 178</b><br><br>419<br><br>142 284<br><br>9 126<br><br>-<br><br>-<br><br>3 000<br><br>23 814<br><br>-<br><br>150<br><br>31 551<br><br>3 295<br><br>79 636<br><br>79 636<br><br>-<br><br>995<br><br>490 743<br><br>490 743 | <b>-</b><br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>- |

| Xiavo | Nhlamuselo  | Xiavo na Xiyenge-nkulu   | Tihakelelo ta sweswi   | Thiransifere na timali to pfuneta  | Tihakelelo ta tinhundzu to pfuneta                                      | Tihakelo ta tiasete ta swa timali |
|-------|---|--|--|--|---|-----------------------------------|
| 8     | <b>Vutleketli na Vuhlayiseki bya Vaaki</b><br><b>XIKONGOMELO:</b><br>Ku nyika, ku hlulukisa na ku hlayisa tisiseme ta vutleketli bya swiyimo swo tala leswi hlanganiseweke eka xifundzankulu.<br><b>1. Vufambisi</b><br>Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu<br><b>2. Vutleketli bya Mani na Mani na bya nhundzu</b><br>Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu<br><i>Leswi ku nga :</i><br><i>Matirhiselo ya swa Vutleketli bya Mani na Mani</i><br><b>3. Swinawana swa Vutleketli</b><br>Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.<br><b>4. Hovisi ya Vamatsalani va Xifundzankulu va Vukorhokeri bya Maphorisa</b><br>Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu<br><i>Laha ku nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Mphakelo wa Mali ya EPWP</i> | <b>2 454 549</b><br><br>681 827<br>982 096<br>402 035<br>725 968<br>64 658<br>2 000                | <b>1 509 693</b><br><br>662 328<br>122 476<br>-<br>660 316<br>64 573<br>2 000              | <b>884 133</b><br><br>11 140<br>855 920<br>402 035<br>16 988<br>85<br>-              | <b>60 723</b><br><br>8 359<br>3 700<br>-<br>48 664<br>-<br>-            | -                                 |
| 9     | <b>Mintirho ya Mani na Mani, Mapatu na Vuaki</b><br><b>XIKONGOMELO:</b><br>Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.<br><b>1. Vufambisi</b><br>Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi<br><b>2. Matirhele ya Miako</b><br>Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.<br><b>3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko</b><br><i>laha ku nga na</i><br><i>Mipandzwa yo Hlayisa</i><br><i>Mphakelo wa Mali ya EPWP</i><br><b>4. Vuaki bya Mapatu</b><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i>   | <b>3 859 787</b><br><br>410 516<br>875 360<br>68 613<br>5 706<br>2 505 298<br>130 000<br>1 164 756 | <b>2 173 616</b><br><br>375 297<br>710 778<br>68 613<br>5 706<br>1 018 928<br>-<br>665 072 | <b>1 561 741</b><br><br>8 100<br>68 471<br>-<br>-<br>1 485 170<br>130 000<br>498 484 | <b>124 430</b><br><br>27 119<br>96 111<br>-<br>-<br>1 200<br>-<br>1 200 | -                                 |
| 10    | <b>Mintlangu, Vutshila na Ndhavuko</b><br><b>XIKONGOMELO:</b><br>Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlulukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.<br><b>1. Vufambisi</b><br>Byo endla vufambisi hinkwabyo bya Ndzawulo<br><b>2. Timhaka ta Ndhavuko</b><br>Nitakuso na ku fambisa migingiriko ya vutsila na ndhluvuko.<br><i>:Leyi ku nga</i><br><i>Muholo wa Xiyimo</i><br><i>Mphakelo wa Mali ya EPWP</i><br><b>3. Vutirheli bya Layibulari na Tiakhayivhi</b><br>Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta<br><i>:Leyi ku nga</i><br><i>Muholo wa Xiyimo</i><br><i>Muholo wa Vutirheli bya Layibulari</i><br><b>4. Mintlangu</b><br>Yo tlakusa na ku olovisa mintlangu na vutiolori<br><i>Leyi yi nga:</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa</i>  | <b>524 882</b><br><br>179 103<br>86 198<br>2 000<br>178 740<br>143 221<br>80 841<br>58 363         | <b>425 944</b><br><br>177 082<br>56 148<br>2 000<br>119 006<br>83 857<br>73 708<br>51 694  | <b>9 325</b><br><br>21<br>2 050<br>370<br>-<br>-<br>6 884<br>6 420                   | <b>89 613</b><br><br>2 000<br>28 000<br>-<br>59 364<br>-<br>249<br>249  | -                                 |

| Xiavo     | Nhlamuselo   | Xiavo na Xiyenge-nkulu | Tihakelelo ta sweswi | Thiransifere na timali to pfuneta | Tihakelelo ta tinhundzu to pfuneta | Tihakelelo ta tiasete ta swa timali |
|-----------|--|------------------------|----------------------|-----------------------------------|------------------------------------|-------------------------------------|
| <b>11</b> | <b>Mafumelo ya nhlango, Matshamelo ya Vanhu na Timhaka ta Ndhavuko</b><br><br><b>Xikongomelo:</b> Ku tirha na ku kambela swiyenge swa ndhawa swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlango wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu<br><b>1. Vufambisi</b><br>Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.<br><b>2. Matshamelo ya Vanhu</b><br>Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawa yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlangani.<br><br>Ku aka sisteme yo tiya ya mafambisele ya tiprojeke.<br><i>Leswi ku nga</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu Mpandwa wa Xiyenge xa Rixaka (EPWP)</i><br><i>Title Deeds Restoration Grant</i><br><i>Nkwama wo Antswisa Xinakulobye eka I Indhawu leti nga Kunguhatiwakingi</i><br><b>3. Timhaka ta Ndhavuko</b><br><br>Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga<br><b>3. Vukorhokeri bya Nhluvukiso na Nseketelo</b><br>Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu. | <b>2 466 516</b>       | <b>1 274 938</b>     | <b>1 131 634</b>                  | <b>59 944</b>                      | <b>-</b>                            |
|           | 396 966  | 384 370                | 5 818                | 6 778                             | -                                  |                                     |
|           | 1 231 750  | 129 690                | 1 101 040            | 1 020                             | -                                  |                                     |
|           | 1 060 622  | -                      | 1 060 622            | -                                 | -                                  |                                     |
|           | 2 000  | -                      | 2 000                | -                                 | -                                  |                                     |
|           | 37 790   | -                      | 37 790               | -                                 | -                                  |                                     |
|           | 296 385  | 292 379                | 2 184                | 1 822                             | -                                  |                                     |
|           | 541 415  | 468 499                | 22 592               | 50 324                            | -                                  |                                     |
| <b>12</b> | <b>Nhluvukiso wa Nhlaysio</b><br><br><b>XIKONGOMELO:</b> Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu<br><b>1. Vufambisi</b><br>Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.<br><b>2. Vukorhokeri bya Nhlaysio wa Vanhu</b><br>Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava<br><i>Leswi ku nga</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>IsAbelo sokuQatjhwa kwaboSohlalakuhle</i><br><b>3. Vukprheki bya nhluvukiso na nseketelo</b><br><i>Leswi ku nga</i><br><i>Muholo wa ku ya hi xiyimo</i><br><i>IsAbelo sokuThuthukiswa kwabeNtwana basebaNcani</i><br><b>4. Vukorheki bva ku vuyisela</b><br><b>5. Nhluvukiso na Vulawisi</b><br>Ku nyika tiphurogireme ta nhluvukiso leti nga tiya leti fambisaka ku nyika matimba eka vaaki, leti humaka eka vulawisi byo enta na vuxokoxoko bya tinhlayo ta vanhu.<br><i>Leswi ku nga:</i><br><i>EPWP Integrated Grant</i><br><i>Nkwama wa Sekithara ya Vaaki eka EPWP</i>  | <b>2 360 027</b>       | <b>1 666 505</b>     | <b>624 169</b>                    | <b>69 353</b>                      | <b>-</b>                            |
|           | 388 468  | 324 952                | 4 087                | 59 429                            | -                                  |                                     |
|           | 443 350  | 382 953                | 59 166               | 1 231                             | -                                  |                                     |
|           | -  | -                      | -                    | -                                 | -                                  |                                     |
|           | 1 021 882  | 529 683                | 491 537              | 662                               | -                                  |                                     |
|           | 127 724  | 19 991                 | 107 733              | -                                 | -                                  |                                     |
|           | 270 420  | 232 808                | 29 679               | 7 933                             | -                                  |                                     |
|           | 235 907  | 196 109                | 39 700               | 98                                | -                                  |                                     |
|           | -  | -                      | -                    | -                                 | -                                  |                                     |
|           | 2 000  | -                      | 2 000                | -                                 | -                                  |                                     |
|           | 9 954  | 9 954                  | -                    | -                                 | -                                  |                                     |
|           | <b>72 796 323</b>  | <b>62 176 742</b>      | <b>8 067 033</b>     | <b>2 552 548</b>                  | <b>-</b>                           |                                     |
|           | <b>Ntsengo lowu faneleke ku pimanyetiwa</b>  |                        |                      |                                   |                                    |                                     |

## UMTHETHOMLINGWA

**Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2020/21; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2021/22 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweemali weLimpopo emnyakeni weemali waka-2021/22; kanye nokuqalelela ngeendaba ezithintana nalokho.**

## ISETHULO

**NJENGOMBANA** isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

**BEGODU NJENGOMBANA** isigaba 26 somThetho wokuPhathwa kweemali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

**NGALOKHO WENZIWA UMTHETHO** siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

### 1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweemali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

**“isabelo sobujamo obuthileko”** sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

**“ukubhadela kwanje”** kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

**“uSomkhandlu”** utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

**“ukubhadelwa kwamafa ayipahla”** kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

**“ukubhadelwa kwamafa ayimali”** kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

**“umThetho wokuPhathwa kweeMali zomBuso”** utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

**“ukudlulisa nesizo leemali”** kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

## **2. Ukwabiwa kweemali**

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2020/21 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2020/21.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2019.



### **3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko**

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

### **4. Ubujamo bokwabiwa**

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

### **5. Ukugunyazwa kweendleko**

(1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwabiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —

- (a) angeze zabonwa ngaphambili begodu azibalekeleki;

- (b) zamemezela ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2020/21 sephrojekthi kanye nokubhadlwa kweemali kuyafuneka ekukhokakalisweni kwephrojekthi; nofana
  - (c) zaphasiswa esabelweni seemali somnyakamali wango-2019/20 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2020/21 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2019/20 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
  - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezela nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswa ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
  - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
  - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
  - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwabiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2020/21.

**6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwabiwa kweeMali womnyakamali wango- 2021/22**

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2021/22 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2021/22 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2020/21, kwangasuthi iimali bezabelwe umnyakamali wango-2020/21;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2021/22, kwangasuthi iimali bezabelwe umnyakamali wango-2020/21;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2021/22, lokha umThetho ekukhulunywa ngawo nawuthomako.

## **7. Isihloko esifitjhani**

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2020.

TJHEJULI

| Ivowudu  | Ihlatululo  | Isamba ngevowudu nokwehluka okukhulu | Ukubhadela kwanjisi | Ukudluliswa nokurhejwa ngeemali | Ukubhadelwa kweenkolodo | LimBhadelo zePahla yezeMali |
|----------|---|--------------------------------------|---------------------|---------------------------------|-------------------------|-----------------------------|
|          |   | R'000                                | R'000               | R'000                           | R'000                   | R'000                       |
| <b>1</b> | <p><b>I-Ofisi lakaNduakulu</b></p> <p><b>IHLOSO:</b> Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurhelebha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.</p> <p><b>1. ZokuPhatha</b><br/>Kunikela ngesekelo lezokuphatha kuNduakulu, emKhandlwini oPhetheko nakuMnqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.</p> <p><b>2. ISekelo lemiSebenzi eHlangeneko</b><br/>Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.</p> <p><b>3. UmThemgomo nokuBusa</b><br/>Kuphatha imithemgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi netuthuko.</p>   | <b>450 205</b>                       | <b>440 051</b>      | <b>5 645</b>                    | <b>4 509</b>            | -                           |
|          | <p>175 388</p> <p>154 443</p> <p>120 374</p>  | 171 702                              | 1 430               | 2 256                           | -                       |                             |
| <b>2</b> | <p><b>IsiBethamthetho sePhrovinsi</b></p> <p><b>IHLOSO:</b> Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.</p> <p><b>1. ZokuPhatha</b><br/>Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebhiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.</p> <p><b>2. Ukurholelwa kwabaPhethe iinKhundla zoMbangana rha</b><br/>Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelbo ngokwendawo ejanyelweko.</p> <p><b>3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo)</b><br/>Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanjiswa kwekunda, imisebenzi yokukhujhwa kweHansadi neyelimi.</p>   | <b>385 137</b>                       | <b>295 721</b>      | <b>81 342</b>                   | <b>8 074</b>            | -                           |
|          | <p>131 051</p> <p>153 238</p> <p>100 848</p>  | 122 890                              | 87                  | 8 074                           | -                       |                             |
| <b>3</b> | <p><b>ZeFundo</b></p> <p><b>IHLOSO:</b> Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini.</p> <p><b>1. ZokuPhatha</b><br/>Kunikela ngokuphathwa kwalo loke irherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.</p> <p><b>2. Ifundo yesikolo ejayelekileko</b><br/>Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.</p> <p><i>oku</i></p> <p><i>Ihlelo leSondlo weenkolo</i></p> <p><i>Maths, Science and Technology</i></p> <p><i>HIV/AIDS</i></p> <p><b>3. ISekelo leeMali leenKolo eziziJameleko</b><br/>Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.</p> <p><b>4. IFundo yomPhakathi yeenKolo ezikhethekileko</b><br/>Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu</p> <p><i>OkuzizaAbelo zobuJamo obuThileko</i></p> <p><i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i></p> <p><b>5. ITuthuko yokuThoma yabaNtwana</b><br/>Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.</p> <p><i>OkuzizaAbelo zobuJamo obuThileko</i></p> <p><i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p><i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPW)</i></p> <p><b>6. UkuThuthukiswa komThangalasisekelo</b><br/><b>Ihloso:</b></p> <p><i>OkuzizaAbelo zobuJamo obuThileko</i></p> <p><i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p><i>IsiBonelo somiThangalasisekelo wezeFundo</i></p> <p><b>7. ImiSebenzi yeRhelelbo neKhambelanako</b><br/>Kunikela iinkhungo zefundo ngebandulo nesekele</p> | <b>33 893 648</b>                    | <b>30 080 423</b>   | <b>2 583 701</b>                | <b>1 229 524</b>        | -                           |
|          | <p>1 908 301</p> <p>29 061 860</p> <p>1 369 485</p> <p>46 860</p> <p>28 137</p> <p>148 808</p> <p>589 838</p> <p>32 432</p> <p>216 800</p> <p>2 069</p> <p>20 833</p> <p>1 258 291</p> <p>1 256 364</p> <p>709 750</p>  | 1 830 353                            | 37 673              | 40 275                          | -                       |                             |
|          | <p>26 898 162</p> <p>1 086 206</p> <p>29 054</p> <p>28 075</p> <p>-</p> <p>148 808</p> <p>520 257</p> <p>29 532</p> <p>215 681</p> <p>2 069</p> <p>8 377</p> <p>76 258</p> <p>74 331</p> <p>539 712</p>   | 2 162 471                            | 283 029             | 17 806                          | -                       |                             |
|          | <p>1 227</p> <p>250</p> <p>-</p> <p>62</p> <p>-</p> <p>-</p> <p>2 900</p> <p>1 030</p> <p>-</p> <p>-</p> <p>-</p> <p>1 182 033</p> <p>1 182 033</p> <p>2 059</p>  | -                                    | -                   | -                               | -                       |                             |

| Ivowudu  | Ihathululo  | Isamba ngevowudu nokwehluka okukhulu | Ukubhadela kwanjisi | Ukudluliswa nokurhelejwa ngeemali | Ukubhadelwa kweenkolodo | LimBhadelo zePahla yezeMali |
|----------|---|--------------------------------------|---------------------|-----------------------------------|-------------------------|-----------------------------|
| <b>4</b> | <b>Zelimo</b><br>IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo   | <b>2 031 311</b>                     | <b>1 699 109</b>    | <b>241 970</b>                    | <b>90 232</b>           | <b>-</b>                    |
|          | <b>1. ZokuPhatha</b><br>Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlama kuhle nokwelusa izabelo zeminyango.   | 412 399                              | 399 498             | 4 220                             | 8 681                   | -                           |
|          | <b>2. Ukuphathwa kwemithombo okudzimeleko</b><br>Kukhona kalisa ukuthuthukiswa komthangalasisekelo wezelimo<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>: IiHlelo lokuThogonyelwa kweNarha</i><br><i>ukuPheliswa komThago nokuThuthukiswa</i><br><i>komThangalasisekelo</i><br><i>IsAbelo seenHlohlomezelo ze-EPWP</i> | 92 285                               | 84 168              | 7 500                             | 617                     | -                           |
|          | <b>3. UkuSekelwa nokuThuthukiswa kwabaLimi</b><br>Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i><br><i>AmaPhrojekthi we-Letsema</i>   | 1 220 364                            | 939 747             | 225 982                           | 54 635                  | -                           |
|          | <b>4. ImiSebenzi yokweLatjhwa kweFuyo</b><br>Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahakuhle yabantu beSewula Afrika.  | 233 558                              | 83 939              | 119 626                           | 29 993                  | -                           |
|          | <b>5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko</b><br>Kukhona kalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.  | 70 480                               | 49 360              | 19 000                            | 2 120                   | -                           |
|          | <b>6. UmNotho wezeLimo</b><br>Kukhambelana nokukhona kalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.   | 66 632                               | 63 132              | 2 500                             | 1 000                   | -                           |
|          | <b>7. IBandulo eiiHlelwe kuhle lezeLimo</b><br>Kunikela ngefundo nebandulo lezelimo   | 62 117                               | 58 384              | 783                               | 2 950                   | -                           |
|          | <b>8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya</b><br>Ukusungula nokutlama ituthuko yeendawo zemakhaya ukwenzela bonyana kusetjenzwe ngeendingo ezikhonjijweko  | 27 305                               | 27 055              | -                                 | 250                     | -                           |
|          | <b>7. IBandulo eiiHlelwe kuhle lezeLimo</b><br>Kunikela ngefundo nebandulo lezelimo   | 143 791                              | 120 707             | 985                               | 22 099                  | -                           |
|          | <b>8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya</b><br>Ukusungula nokutlama ituthuko yeendawo zemakhaya ukwenzela bonyana kusetjenzwe ngeendingo ezikhonjijweko  | 6 418                                | 6 418               | -                                 | -                       | -                           |
| <b>5</b> | <b>IPhiko lokuGcinwa kweeMali zePhrovinsi</b><br>IHLOSO :<br>Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi  | <b>521 312</b>                       | <b>498 961</b>      | <b>4 736</b>                      | <b>17 615</b>           | <b>-</b>                    |
|          | <b>1. ZokuPhatha</b><br>Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.   | 210 350                              | 198 235             | 3 500                             | 8 615                   | -                           |
|          | <b>2. UkuPhathwa kwemiThombo okuDzimeleko</b><br>Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.  | 99 731                               | 99 130              | 601                               | -                       | -                           |
|          | <b>3. UkuPhathwa kwePahla neenKolodo</b><br>Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.  | 55 187                               | 55 187              | -                                 | -                       | -                           |
|          | <b>4. UkuPhathwa kweeMali</b><br>Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi   | 109 244                              | 99 609              | 635                               | 9 000                   | -                           |
|          | <b>5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi</b><br>Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi  | 46 800                               | 46 800              | -                                 | -                       | -                           |

| Ivowudu  | Ihlatululo  | Isamba ngevowudu nokwehluka okukhulu  | Ukubhadela kwanjese   | Ukudluliswa nokurhelejwa ngeemali  | Ukubhadelwa kweenkolodo  | LimBhadelo zePahla yezeMali |
|----------|---|---|---|--|--|-----------------------------|
| <b>6</b> | <b>ukuTuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho</b><br><b>IHLOSO :</b><br>Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomwuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.<br><b>1: ZokuPhatha</b><br>Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.<br><b>2. UkuThuthukiswa kwezomNotho</b><br>Kugcina ukuThuthukiswa kwezomNotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezomNotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisini elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.<br><b>3. zeBhoduluko</b><br>Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovincini<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>IsAbelo seenHlohlomezelo ze-EPWP</i><br><b>4. zamaVakatjho</b><br>Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovincini  | <b>1 706 008</b><br><br>403 124<br>766 777<br><br>409 419<br>2 994<br>126 688   | <b>888 263</b><br><br>392 865<br>99 752<br><br>365 151<br>2 994<br>30 495   | <b>769 392</b><br><br>3 683<br>667 025<br><br>2 491<br>-<br>96 193   | <b>48 353</b><br><br>6 576<br>0<br><br>41 777<br>-<br>-  | -                           |
| <b>7</b> | <b>ZamaPhilo</b><br><b>IHLOSO:</b> Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.<br><b>1. ZokuPhatha</b><br>Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo<br><b>2. ImiSebenzi yeemFunda yezamaPhilo</b><br>Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>liHlelo eliHlangeneko leSondlo</i><br><i>yi-HIV ne-Aids</i><br><i>IsAbelo seenHlohlomezelo ze-EPWP</i><br><i>IMali yokulekelela yeKoro yezeHlalakuhle (ye-EPWP)</i><br><i>Isibonelelo somJovo we-Human Papillomavirus</i><br><i>Malaria Control Grant</i><br><i>Isibonelo sokuHlonjiswa kwabaSebenzi ngamaKghono</i><br><i>Itjhorensi yeZamphilo ye Narha</i><br><b>3. ImiSebenzi eRhabako yezokweLapha</b><br>Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.<br><b>4. ImiSebenzi yeemBhedlela yePhrovinsi</b><br>Kulethwa kwemisebenzi yeembhedlela, efaneleko nemisebenzi yamazombe yabodrorhodera abajithe ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.<br><b>5. ImiSebenzi ePhakathi yeemBhedlela</b><br>Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>izAbelo zobuJamo obuThileko</i><br><i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i><br><b>6. ISayensi yezamaPhilo neBandulo</b><br>Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i><br><b>7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo</b><br>Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.<br><b>8. UkuPhathwa kweeKghonakalisi zamaPhilo</b><br>Kunikela ngokutlana ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>sisAbelo sabakhubazake khulu ngokoMkhumbulo</i> | <b>22 142 941</b><br><br>332 241<br>14 342 056<br><br>2 078 046<br>-<br>28 286<br>30 604<br>70 370<br>74 547<br>32 066<br>831 070<br><br>2 834 303<br><br>2 081 427<br><br>445 200<br>616 295<br><br>157 624<br>152 730<br><br>952 819<br>742 473 | <b>21 223 518</b><br><br>331 449<br>14 130 520<br><br>2 066 920<br>-<br>28 286<br>27 604<br>46 556<br>74 547<br>31 916<br>798 219<br><br>2 830 202<br><br>1 999 467<br><br>365 290<br>520 115<br><br>157 624<br>151 470<br><br>462 076<br>251 730 | <b>169 245</b><br><br>373<br>69 252<br><br>2 000<br>-<br>-<br>-<br>-<br>-<br>-<br>1 300<br><br>806<br><br>2 324<br><br>274<br>94 925<br><br>-<br>265<br><br>-<br>- | <b>750 178</b><br><br>419<br>142 284<br><br>9 126<br>-<br>-<br>3 000<br>23 814<br>-<br>150<br>31 551<br><br>3 295<br><br>79 636<br><br>79 636<br>1 255<br><br>-<br>995<br><br>490 743<br>490 743 | -                           |

| Ivowudu   | Ihathululo  | Isamba ngevowudu nokwehluka okukhulu<br>R'000  | Ukubhadela kwanjisi<br>R'000   | Ukudluliswa nokurhelejwa ngeemali<br>R'000   | Ukubhadelwa kweenkolodo<br>R'000  | LimBhadelo zePahla yezeMali<br>R'000  |
|-----------|---|--|--|--|---|---------------------------------------|
| <b>8</b>  | <b>UkuThutha na Uku Phephe Komphakathi</b><br><br><b>IHLOSO:</b> Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.<br><br><b>1. ZokuPhatha</b><br>Kukwenza ukuphatha mazombe nesekele lezokuphathwa<br><br><b>2. UkuKhanjiswa kweenThuthi</b><br>Kutlama, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo.<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>UkuSebenza kwezokuThutha zomPhakathi</i><br><br><b>3. ImiThetjhwana yezokuThutha</b><br>Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.<br><br><b>4. I-Ofisi lezokuPhatha lePhrovinsi lesiPholisa</b><br><br>Kukghonakalisa ukuhlonywa kwamaForamu womPhakathi wesiPholisa :<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>IsAbelo seenHlohlomezelo ze-EPWP</i> | <b>2 454 549</b><br><br>681 827<br>982 096<br>402 035<br>725 968<br><br>64 658<br><br>2 000        | <b>1 509 693</b><br><br>662 328<br>122 476<br>660 316<br><br>64 573<br><br>2 000           | <b>884 133</b><br><br>11 140<br>855 920<br>402 035<br>16 988<br><br>85               | <b>60 723</b><br><br>8 359<br>3 700<br>-<br>48 664<br><br>-             | -<br><br>-<br><br>-<br><br>-          |
| <b>9</b>  | <b>ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha</b><br><b>IHLOSO:</b> Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.<br><br><b>1. ZokuPhatha</b><br>Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo.<br><br><b>2. ImiSebenzi yezomThangalasisekelo</b><br><br><b>3. Ihlelo eliNabileko lemiSebenzi yomBuso</b><br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>IsAbelo zeenHlohlomezelo ze-EPWP</i><br><br><b>4. UmThangalasisekelo wezoku thutha</b><br><i>Conditional Grants</i><br><i>Transport Disaster Management</i><br><i>Provincial Roads Infrastructure Grant</i>  | <b>3 859 787</b><br><br>410 516<br>875 360<br>68 613<br>5 706<br>2 505 298<br>130 000<br>1 164 756 | <b>2 173 616</b><br><br>375 297<br>710 778<br>68 613<br>5 706<br>1 018 928<br>-<br>665 072 | <b>1 561 741</b><br><br>8 100<br>68 471<br>-<br>-<br>1 485 170<br>130 000<br>498 484 | <b>124 430</b><br><br>27 119<br>96 111<br>-<br>-<br>1 200<br>-<br>1 200 | -<br><br>-<br><br>-<br><br>-<br><br>- |
| <b>10</b> | <b>ZemiDlalo, ubuKghwari namaSiko</b><br><b>IHLOSO:</b> Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.<br><br><b>1. ZokuPhatha</b><br>Kuphatha umnyango woke.<br><br><b>2. IiNdaba zamaSiko</b><br>Kukhulisa nokukghonakaliswa kwemisebenzi yamasiko nobukghwari<br><i>:Efaka hlangana</i><br><i>IiMali zokuLekelela zobuJamo obuThileko</i><br><i>IsAbelo seenHlohlomezelo ze-EPWP</i><br><br><b>3. ImiSebenzi yamaBulungelo weeNcwadi namaButhlelo Kurnelelwa iimpathamandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi</b><br><i>:Oku</i><br><i>UkuThuthukiswa kweeQhema</i><br><i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i><br><i>Siyadlala</i><br><br><b>4. ImiDlalo nokuziThabisa</b><br>Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa<br><i>OkuzizaAbelo zobuJamo obuThileko</i><br><i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i><br><i>:Oku</i>                                | <b>524 882</b><br><br>179 103<br>86 198<br>2 000<br>178 740<br>143 221<br>80 841<br>58 363         | <b>425 944</b><br><br>177 082<br>56 148<br>2 000<br>119 006<br>83 857<br>73 708<br>51 694  | <b>9 325</b><br><br>21<br>2 050<br>370<br>-<br>-<br>6 884<br>6 420                   | <b>89 613</b><br><br>2 000<br>28 000<br>-<br>59 364<br>59 364<br>249    | -<br><br>-<br><br>-<br><br>-<br><br>- |

| Ivowudu | Ihathululo   | Isamba ngevowudu nokwehluka okukhulu   | Ukubhadela kwanjesi  | Ukudluliswa nokurhelejwa ngeemali   | Ukubhadelwa kweenkolodo  | LimBhadelo zePahla yezeMali |
|---------|--|--|--|---|--|-----------------------------|
| 11      | <p><b>UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko</b></p> <p>IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakhiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.</p> <p><b>1. ZokuPhatha</b><br/>Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko</p> <p><b>2. UkuHlaliswa kwabaNtu</b><br/>Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha<br/><i>OkuzizaAbelo zobuJamo obuThileko</i><br/><i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i><br/><i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i><br/><i>IsiBonelo sokuBoyiselwa kwePhahla</i><br/><i>Isibonelo seHlanganyelo soKwenza Ngcono ukuHlaliswa</i></p> <p><b>3. UmBuso weNdawo</b><br/>Kuginiswa kwamahlelo wamakghono wokwakha. Kukghonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.</p> <p><b>4. UkuThuthukiswa kweenHlangano zeNdabuko</b><br/>Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko</p>  | <p>2 466 516</p> <p>396 966</p> <p>1 231 750</p> <p>1 060 622</p> <p>2 000</p> <p>37 790</p> <p>296 385</p> <p>541 415</p>           | <p>1 274 938</p> <p>384 370</p> <p>129 690</p> <p>-</p> <p>-</p> <p>-</p> <p>292 379</p> <p>468 499</p>                      | <p>1 131 634</p> <p>5 818</p> <p>1 101 040</p> <p>1 060 622</p> <p>2 000</p> <p>37 790</p> <p>2 184</p> <p>22 592</p>     | <p>59 944</p> <p>6 778</p> <p>1 020</p> <p>-</p> <p>-</p> <p>-</p> <p>1 822</p> <p>50 324</p>    | -                           |
| 12      | <p><b>UkuThuthukiswa kwezeHlalakuhle</b></p> <p>IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).</p> <p><b>1. ZokuPhatha</b><br/>Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.</p> <p><b>2. IsAbelo seThogomelo lokuThembela</b><br/>Kubuyiselwa nokuphatha kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.<br/><i>OkuzizaAbelo zobuJamo obuThileko</i><br/><i>IsAbelo sokuqatjiswa kwabosohlalakahle</i></p> <p><b>3. AbanNtwana NemiNdeni</b><br/><i>OkuzizaAbelo zobuJamo obuThileko</i><br/><i>IsAbelo sokuThuthukiswa kwabeNdwana basebanNcar</i></p> <p><b>4. ImiSebenzi yokulungisa imiTjhapho</b></p> <p><b>5. Ituthuko neRhubhululo</b><br/><i>Efaka hlangana:</i><br/><i>LiMali Zokulekelela zobuJamo obu Thileko</i><br/><i>EPWP Integrated Grant</i><br/><i>IsAbelo seenHlohlomemezelo ze-EPWP</i></p> | <p>388 468</p> <p>443 350</p> <p>1 021 882</p> <p>127 724</p> <p>127 724</p> <p>270 420</p> <p>235 907</p> <p>2 000</p> <p>9 954</p> | <p>324 952</p> <p>382 953</p> <p>529 683</p> <p>19 991</p> <p>19 991</p> <p>232 808</p> <p>196 109</p> <p>-</p> <p>9 954</p> | <p>4 087</p> <p>59 166</p> <p>491 537</p> <p>107 733</p> <p>107 733</p> <p>29 679</p> <p>39 700</p> <p>2 000</p> <p>-</p> | <p>59 429</p> <p>1 231</p> <p>662</p> <p>-</p> <p>-</p> <p>7 933</p> <p>98</p> <p>-</p> <p>-</p> | -                           |
|         | <b>Imali okufanele ivowudelwe</b>  | <b>72 796 323</b>  | <b>62 176 742</b>  | <b>8 067 033</b>  | <b>2 552 548</b>   | -                           |